S6615-8-P

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1990 BOOKLET

DATA FOR APRIL 1990

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Oregon Food Stamp Employment Transition Program (OFSET)
GRAPH 29 - Statewide OFSET Expenditures, OFSET Caseload
TABLE 30 - Food Stamp Activity
GRAPH 31 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 32 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 33 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 34 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 35 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 36 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

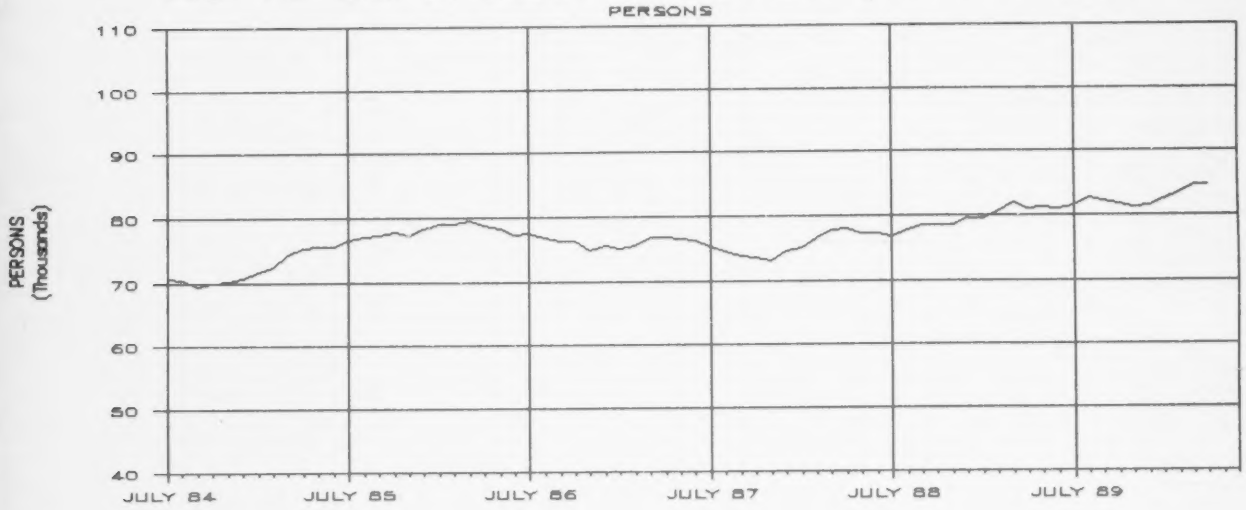
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- APRIL 1990

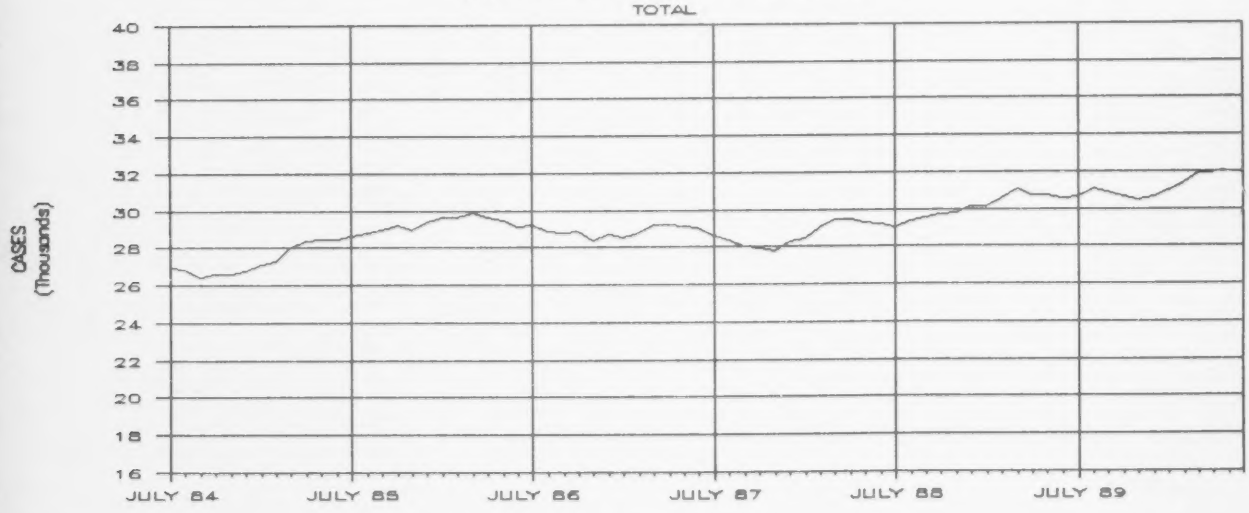
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,614	1,400	1,337	(63)	104.71%	$534,014.35	$147.76	$381.44
ALBINA	4,996	1,743	1,750	7	99.60%	686,790.38	137.47	394.03
SOUTHEAST PORTLAND	2,296	904	932	28	97.00%	319,022.68	138.95	352.90
WEST PORTLAND	2,167	765	726	(39)	105.37%	288,078.37	132.94	376.57
NORTH PTLD	3,654	1,324	1,297	(27)	102.08%	507,221.88	138.81	383.10
NORTHEAST PTLD	3,192	1,240	1,402	162	88.45%	461,931.25	144.72	372.53
EAST PTLD	6,133	2,353	2,286	(67)	102.93%	912,175.11	148.73	387.66
REGION EXPENDITURE						3,534.75		
NORTH REGION	26,052	9,729	9,730	1	99.99%	$3,712,768.77	$142.51	$381.62
CORVALLIS	1,047	423	427	4	99.06%	149,185.53	142.49	352.68
ASTORIA	906	354	337	(17)	105.05%	127,373.66	140.59	359.81
ST. HELENS	825	319	339	20	94.10%	116,041.29	140.66	363.77
WOODBURN	1,052	370	395	25	93.67%	136,877.01	130.11	369.94
NEWPORT	1,186	456	418	(38)	109.09%	165,019.60	139.14	361.89
ALBANY	1,917	746	732	(14)	101.91%	271,450.69	141.60	363.87
LEBANON	1,539	599	616	17	97.24%	221,357.87	143.83	369.55
SOUTH SALEM	2,983	1,102	1,099	(3)	100.27%	453,951.93	152.18	411.93
NORTH SALEM	4,056	1,515	1,433	(82)	105.72%	564,219.57	139.11	372.42
DALLAS	966	361	387	26	93.28%	131,388.44	136.01	363.96
TILLAMOOK	532	209	185	(24)	112.97%	68,556.41	128.87	328.02
BEAVERTON	3,833	1,492	1,482	(10)	100.68%	555,492.82	144.92	372.31
MCMINNVILLE	1,991	741	715	(26)	103.64%	289,508.35	145.41	390.70
REGION EXPENDITURE						0.00		
WEST REGION	22,833	8,687	8,565	(122)	101.42%	$3,280,423.17	$142.36	$374.17
COOS BAY	2,500	956	934	(22)	102.36%	355,965.39	142.39	372.35
GOLD BEACH	517	201	176	(25)	114.21%	68,010.10	131.55	338.36
ROSEBURG	3,546	1,306	1,355	49	96.38%	482,370.16	136.03	369.35
SPRINGFIELD	3,980	1,503	1,503	0	100.00%	613,118.85	154.05	407.93
MEDFORD	4,791	1,807	1,708	(99)	105.80%	754,896.41	157.57	417.76
ASHLAND	458	182	184	2	98.91%	65,115.97	142.17	357.78
GRANTS PASS	2,151	835	802	(33)	104.12%	303,731.40	141.20	363.75
CAVE JUNCTION	662	237	215	(22)	110.23%	94,497.73	142.75	398.72
EUGENE	1,686	659	776	117	84.92%	241,235.89	143.08	366.06
WEST EUGENE	2,496	946	1,053	107	89.84%	350,349.56	140.36	370.35
COTTAGE GROVE	1,029	388	403	15	96.28%	143,441.87	139.40	369.70
FLORENCE	706	250	237	(13)	105.49%	93,054.54	131.81	372.22
REGION EXPENDITURE						0.00		
SOUTH REGION	24,522	9,270	9,346	76	99.19%	$3,565,787.87	$145.41	$384.66
BAKER CITY	462	175	169	(6)	103.55%	64,358.06	139.30	367.76
BEND	1,601	617	628	11	98.25%	218,567.88	136.52	354.24
JOHN DAY	138	51	54	3	94.44%	19,794.58	143.44	388.13
CONDON	3	2	46	44	4.35%	18,869.00	6,289.67	9,434.50 **
BURNS	128	51	51	0	100.00%	19,188.99	149.91	376.25
PRINEVILLE	362	138	138	0	100.00%	45,675.13	126.17	330.98
MADRAS	690	253	246	(7)	102.85%	89,270.75	129.38	352.85
KLAMATH FALLS	1,996	743	713	(30)	104.21%	275,374.08	137.96	370.62
LAKEVIEW	164	64	64	0	100.00%	21,371.44	130.31	333.93
ONTARIO	987	330	329	(1)	100.30%	126,641.50	128.31	383.76
PENDLETON	786	299	284	(15)	105.28%	110,067.88	140.04	368.12
HERMISTON	1,456	547	422	(125)	129.62%	191,413.70	131.47	349.93
MLTN-FRWTR	355	131	144	13	90.97%	48,849.58	137.60	372.90
LAGRANDE	761	296	311	15	95.18%	113,158.78	148.70	382.29
ENTERPRISE	70	30	44	14	68.18%	10,353.70	147.91	345.12
THE DALLES	892	332	300	(32)	110.67%	135,968.75	152.43	409.54
HOOD RIVER	325	125	131	6	95.42%	45,322.04	139.45	362.58
REGION EXPENDITURE						3,202.70		
EAST REGION	11,176	4,184	4,074	(110)	102.70%	$1,557,448.54	$139.36	$372.24
Adjustment						$9,379.77		
STATE TOTAL	84,583	31,870	31,715	(155)	100.49%	$12,095,808.12	$143.01	$379.54

** ADC cases for Condon branch have been transferred to other branches in Eastern Region. This transfer occurred after client checks were processed. Allocations have not been adjusted.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



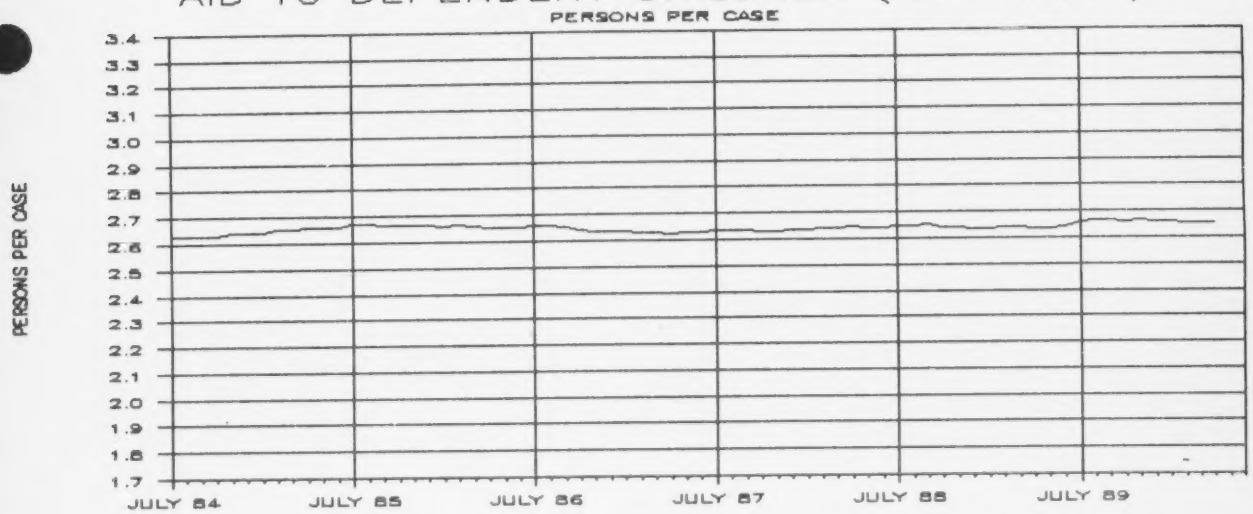
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583			82,582

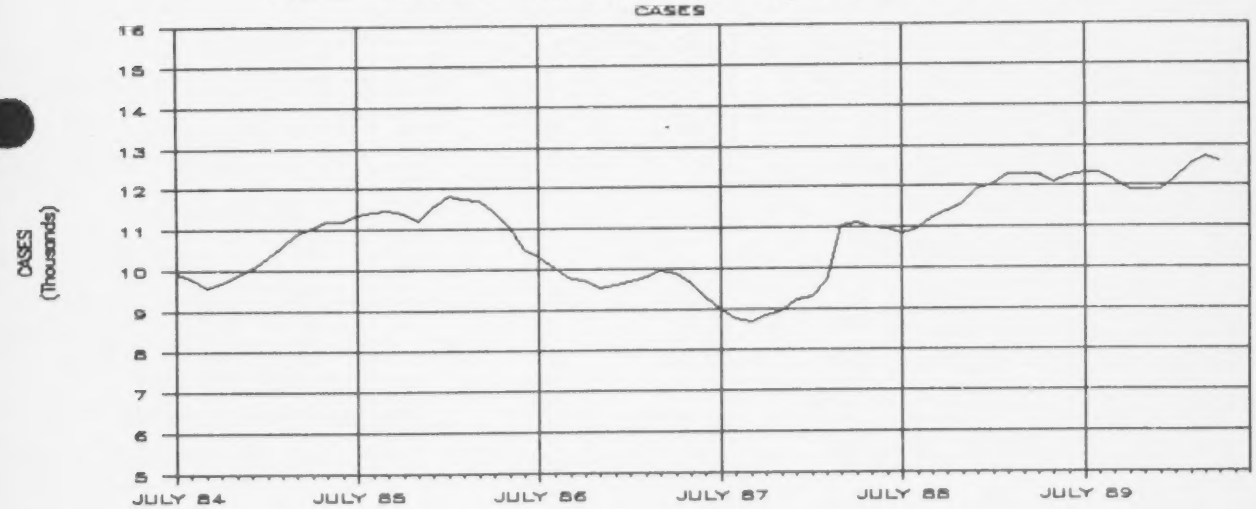
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870			31,055

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



AID TO DEPENDENT CHILDREN (ADC BASIC)

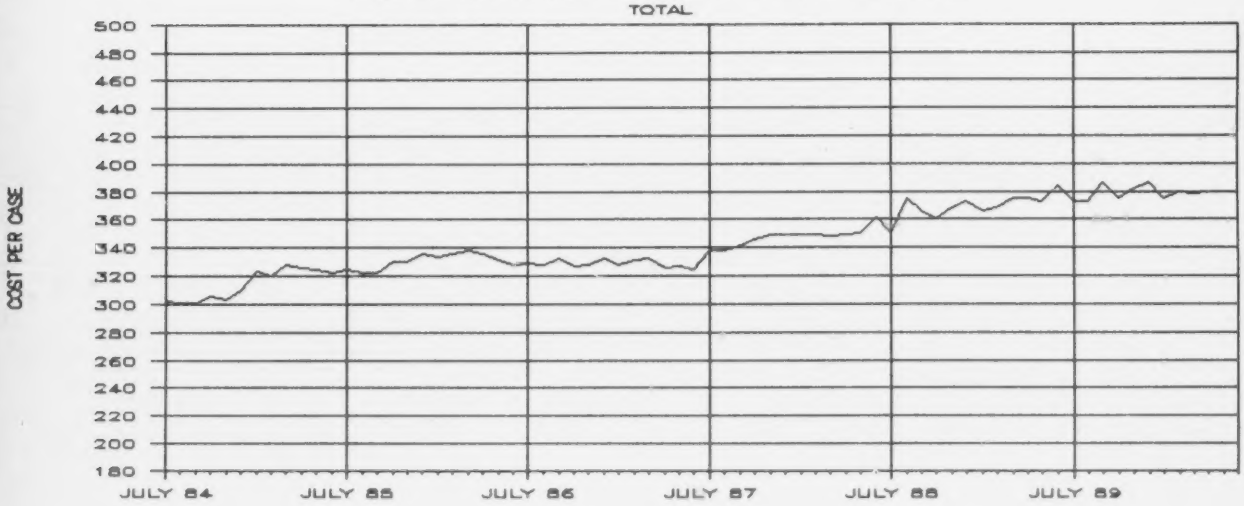
PERSONS PER CASE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654			2.659

ADC BASIC MANDATORY/VOLUNTARY

CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616			12,249

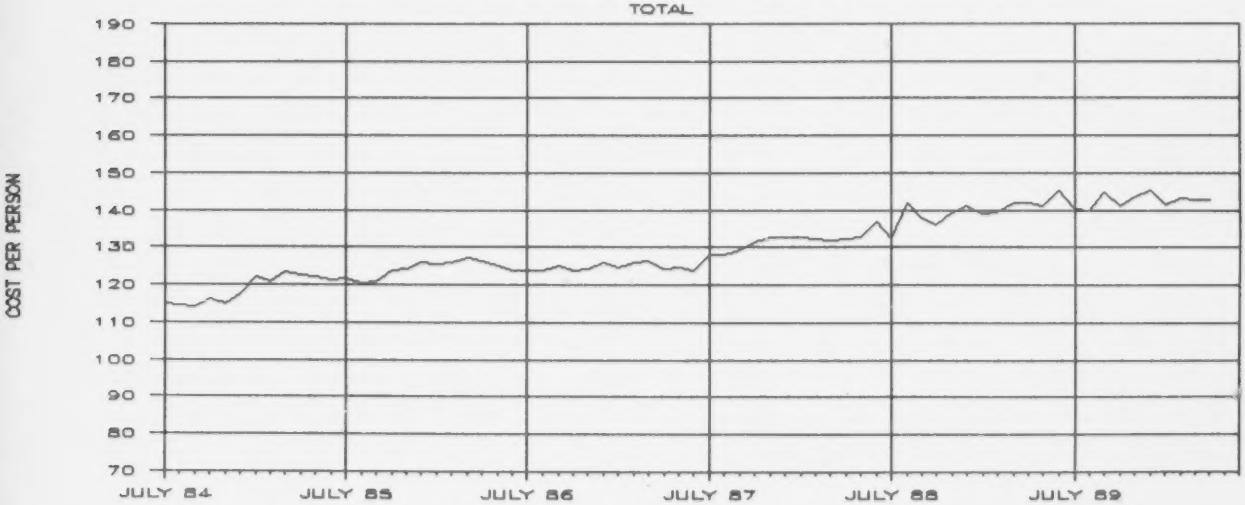
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54			379.01

TOTAL — ADC BASIC COST PER PERSON

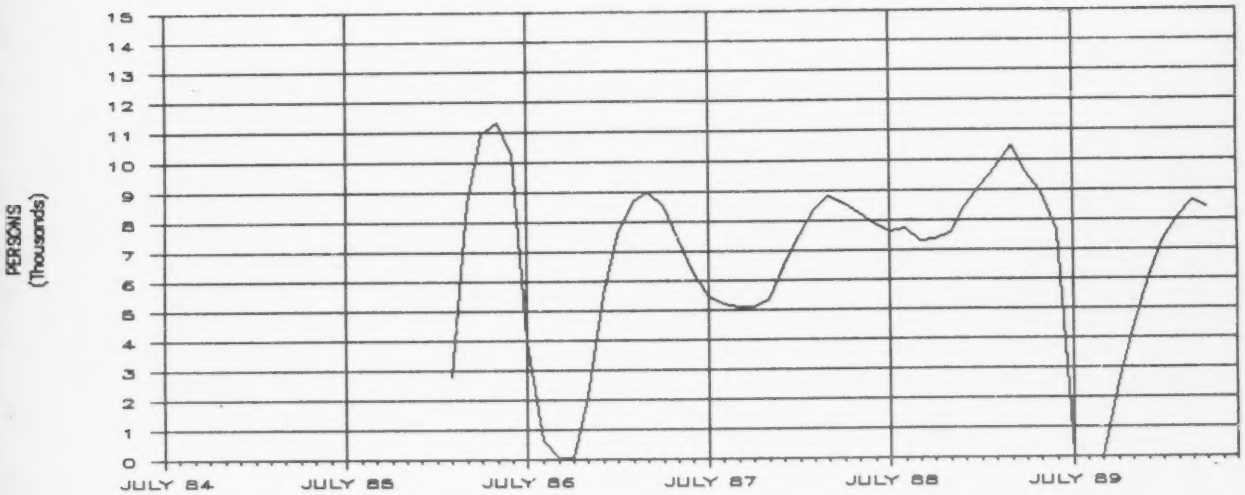
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01			142.53

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- APRIL 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	319	70	82	12	85.37%	$36,339.95	$113.92	$519.14
ALBINA	153	36	54	18	66.67%	16,158.78	105.61	448.86
SOUTHEAST PORTLAND	113	29	43	14	67.44%	11,429.47	101.15	394.12
WEST PORTLAND	92	16	17	1	94.12%	10,255.88	111.48	640.99
NORTH PTLD	163	39	74	35	52.70%	15,582.00	95.60	399.54
NORTHEAST PTLD	108	25	45	20	55.56%	11,948.99	110.64	477.96
EAST PTLD	431	109	169	60	64.50%	47,916.16	111.17	439.60
REGION EXPENDITURE						0.00		
NORTH REGION	1,379	324	484	160	66.94%	$149,631.23	$108.51	$461.82
CORVALLIS	171	38	33	(5)	115.15%	15,894.07	92.95	418.27
ASTORIA	90	18	13	(5)	138.46%	8,864.00	98.49	492.44
ST. HELENS	98	22	21	(1)	104.76%	10,031.46	102.36	455.98
WOODBURN	13	3	6	3	50.00%	1,592.00	122.46	530.67
NEWPORT	223	56	64	8	87.50%	21,779.66	97.67	388.92
ALBANY	128	30	54	24	55.56%	13,314.99	104.02	443.83
LEBANON	147	33	48	15	68.75%	16,608.37	112.98	503.28
SOUTH SALEM	452	112	161	49	69.57%	52,877.49	116.99	472.12
NORTH SALEM	369	94	94	0	100.00%	40,218.69	108.99	427.86
DALLAS	159	34	29	(5)	117.24%	16,429.52	103.33	483.22
TILLAMOOK	10	3	2	(1)	150.00%	749.45	74.95	249.82
BEAVERTON	237	58	53	(5)	109.43%	19,704.00	83.14	339.72
MCMINNVILLE	209	48	79	31	60.76%	22,297.05	106.68	464.52
REGION EXPENDITURE						0.00		
WEST REGION	2,306	549	657	108	83.56%	$240,360.75	$104.23	$437.82
COOS BAY	345	74	96	22	77.08%	32,439.55	94.03	438.37
GOLD BEACH	70	15	12	(3)	125.00%	7,124.92	101.78	474.99
ROSEBURG	392	94	101	7	93.07%	41,562.35	106.03	442.15
SPRINGFIELD	668	159	186	27	85.48%	74,404.64	111.38	467.95
MEDFORD	667	150	163	13	92.03%	63,561.62	95.29	423.74
ASHLAND	21	5	4	(1)	125.00%	2,225.00	105.95	445.00
GRANTS PASS	270	63	70	7	90.00%	27,045.30	100.17	429.29
CAVE JUNCTION	226	48	38	(10)	126.32%	21,349.51	94.47	444.78
EUGENE	183	43	47	4	91.49%	17,514.58	95.71	407.32
WEST EUGENE	231	56	105	49	53.33%	25,032.01	108.36	447.00
COTTAGE GROVE	153	37	44	7	84.09%	15,631.80	102.17	422.48
FLORENCE	94	23	28	5	82.14%	9,874.77	105.05	429.34
REGION EXPENDITURE						0.00		
SOUTH REGION	3,320	767	894	127	85.79%	$337,766.05	$101.74	$440.37
BAKER CITY	151	34	30	(4)	113.33%	13,258.34	87.80	389.95
BEND	155	36	47	11	76.60%	15,374.35	99.19	427.07
JOHN DAY	47	10	14	4	71.43%	6,107.79	129.95	610.78
CONDON	0	0	1	1	0.00%	1,135.00	0.00	0.00
BURNS	36	10	9	(1)	111.11%	3,610.00	100.28	361.00
PRINEVILLE	47	13	7	(6)	185.71%	2,813.60	59.86	216.43
MADRAS	34	8	6	(2)	133.33%	3,037.00	89.32	379.63
KLAMATH FALLS	198	45	59	14	76.27%	18,607.49	93.98	413.50
LAKEVIEW	18	4	6	2	66.67%	1,194.00	66.33	298.50
ONTARIO	74	16	21	5	76.19%	7,166.02	96.84	447.88
PENDLETON	67	14	27	13	51.85%	6,796.76	101.44	485.48
HERMISTON	185	40	46	6	86.96%	20,127.65	108.80	503.19
MLTN-FRWTR	49	11	16	5	68.75%	4,762.89	97.20	432.99
LAGRANDE	183	43	48	5	89.58%	18,263.24	99.80	424.73
ENTERPRISE	3	1	1	0	100.00%	144.00	48.00	144.00
THE DALLES	116	28	36	8	77.78%	11,684.50	100.73	417.30
HOOD RIVER	45	12	16	4	75.00%	4,132.35	91.83	344.36
REGION EXPENDITURE						0.00		
EAST REGION	1,408	325	390	65	83.33%	$138,214.98	$98.16	$425.28
Adjustment						$0.00		
STATE TOTAL	8,413	1,965	2,425	460	81.03%	$865,973.01	$102.93	$440.70

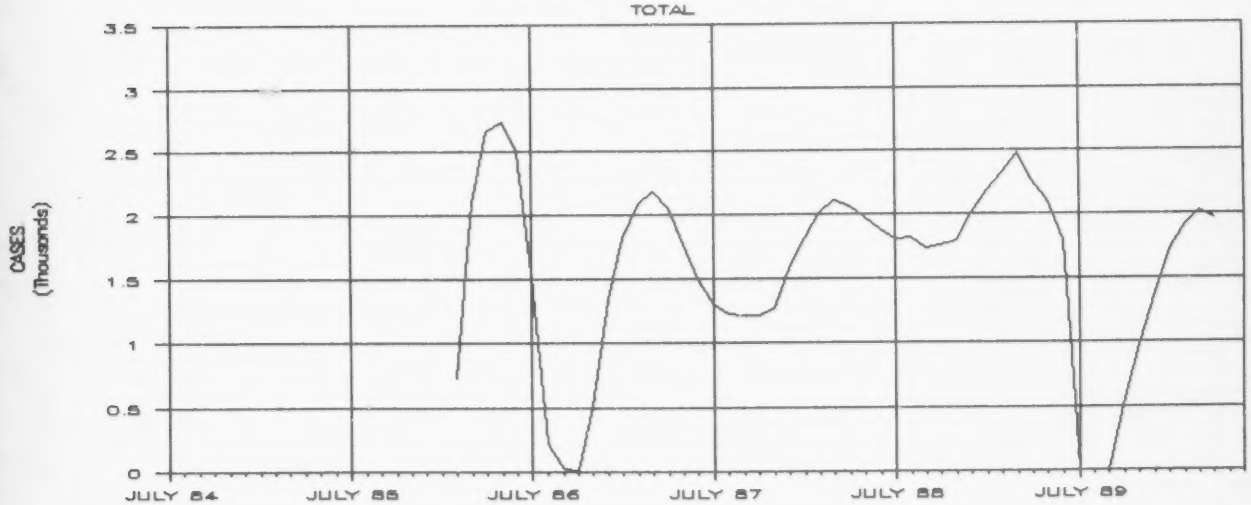
ADC-UN cases for Condon branch have been transferred to other branches in Eastern Region. This transfer occurred after client checks were processed. Allocations have not been adjusted.

ADC—UN PERSONS



ADC—UN CASES

TOTAL



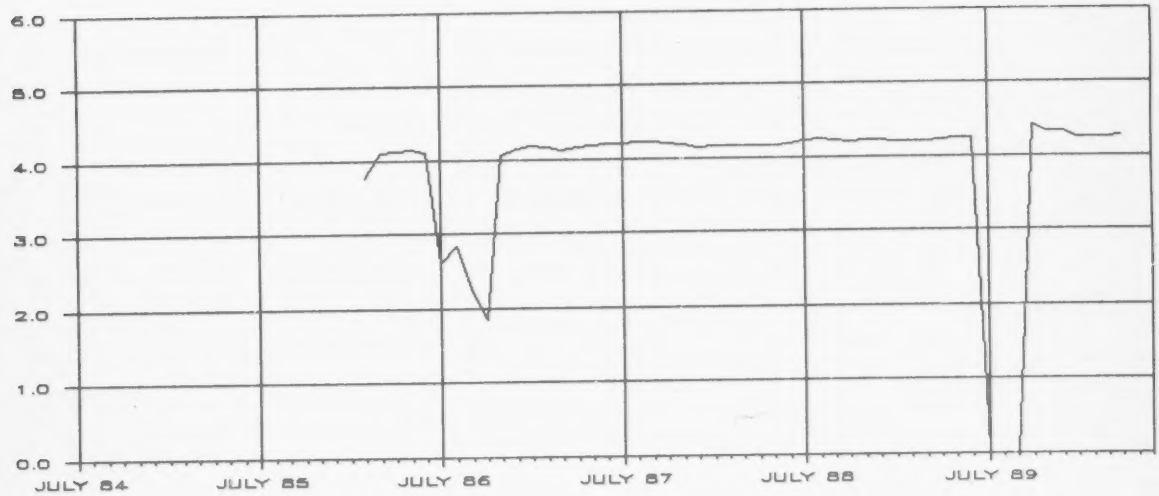
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413			4,526

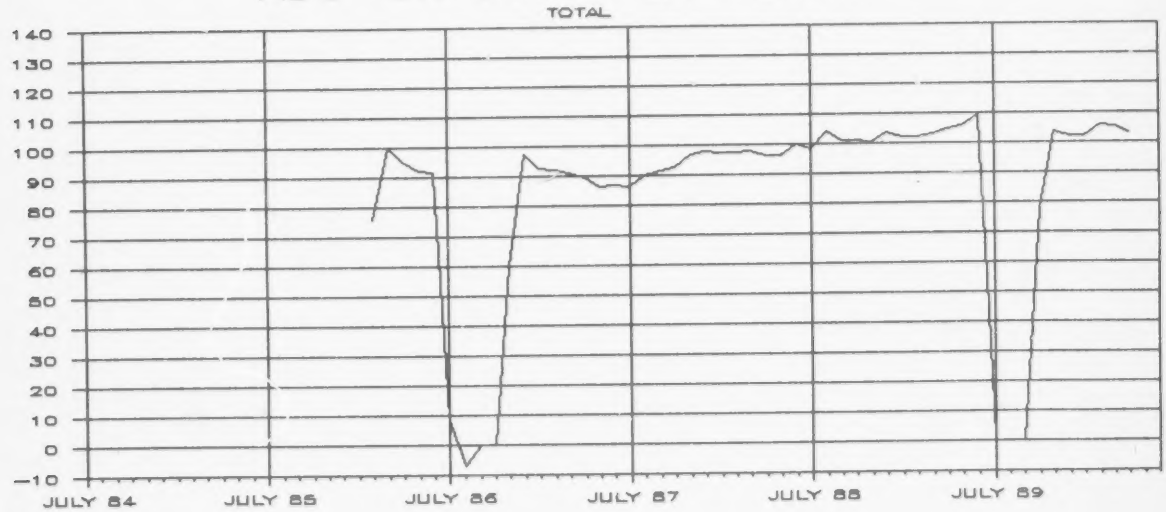
TOTAL ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965			1,056

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281			3.011

TOTAL ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93			69.94

TABLE 8: ADC JOBS INFORMATION -- APRIL 1990

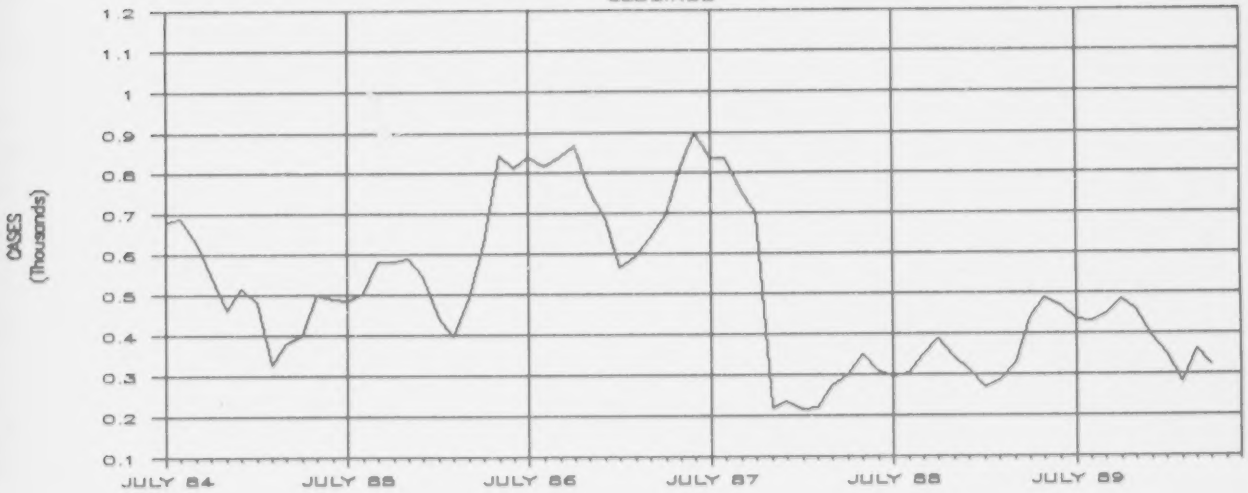
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	43.00%	1,400	536	66	18	1	19	3.16%	41	7.65%
ALBINA	36.26%	1,743	618	14	5	0	5	0.79%	93	15.05%
SOUTHEAST PTLD	33.52%	904	298	5	9	3	12	3.96%	73	24.50%
WEST PTLD	24.33%	781	187	3	4	2	6	3.16%	39	20.86%
NORTH PTLD	33.99%	1,324	439	11	14	0	14	3.11%	73	16.63%
NORTHEAST PTLD	29.92%	1,240	354	17	6	5	11	2.96%	62	17.51%
EAST PTLD	47.26%	2,353	946	166	26	0	26	2.34%	66	6.98%
NORTH REGION	37.56%	9,745	3,378	282	82	11	93	2.54%	447	13.23%
CORVALLIS	50.35%	423	211	2	2	0	2	0.94%	80	37.91%
ASTORIA	30.23%	354	104	3	3	0	3	2.80%	25	24.04%
ST. HELENS	36.36%	319	114	2	5	0	5	4.31%	32	28.07%
WOODBURN	28.11%	370	91	13	6	1	7	6.73%	18	19.78%
NEWPORT	40.13%	456	180	3	2	2	4	2.19%	39	21.67%
ALBANY	39.14%	746	281	11	2	0	2	0.68%	100	35.59%
LEBANON	37.56%	599	224	1	15	0	15	6.67%	105	46.88%
SOUTH SALEM	50.00%	1,102	509	42	8	2	10	1.81%	49	9.63%
NORTH SALEM	35.64%	1,515	518	22	6	0	6	1.11%	85	16.41%
DALLAS	36.84%	361	128	5	4	0	4	3.01%	39	30.47%
TILLAMOOK	26.79%	209	55	1	7	0	7	12.50%	12	21.82%
BEAVERTON	33.85%	1,492	488	17	19	10	29	5.74%	97	19.88%
MCMINNVILLE	35.49%	741	255	8	11	1	12	4.56%	38	14.90%
WEST REGION	37.85%	8,687	3,158	130	90	16	106	3.22%	719	22.77%
COOS BAY	41.63%	956	394	4	10	1	11	2.76%	111	28.17%
GOLD BEACH	34.83%	201	70	0	1	0	1	1.43%	9	12.86%
ROSEBURG	39.89%	1,306	507	14	14	0	14	2.69%	161	31.76%
SPRINGFIELD	52.76%	1,503	745	48	14	0	14	1.77%	65	8.72%
MEDFORD	46.49%	1,807	753	87	19	0	19	2.26%	91	12.08%
ASHLAND	43.41%	182	79	0	4	0	4	5.06%	25	31.65%
GRANTS PASS	42.16%	835	351	1	17	0	17	4.83%	69	19.66%
CAVE JUNCTION	52.74%	237	125	0	1	0	1	0.80%	12	9.60%
EUGENE	38.54%	659	251	3	9	0	9	3.54%	117	46.61%
WEST EUGENE	40.40%	948	372	11	17	2	19	4.96%	128	34.41%
COTTAGE GROVE	42.78%	388	166	0	5	0	5	3.01%	42	25.30%
FLORENCE	40.00%	250	100	0	2	0	2	2.00%	26	26.00%
SOUTH REGION	44.01%	9,272	3,913	168	113	3	116	2.84%	856	21.88%
BAKER CITY	40.00%	175	68	2	4	0	4	5.71%	9	13.24%
BEND	41.49%	617	251	5	10	0	10	3.91%	47	18.73%
JOHN DAY	54.90%	51	28	0	1	0	1	3.57%	2	7.14%
CONDON	0.00%	2	0	0	0	0	0	ERR	0	ERR
BURNS	27.45%	51	14	0	0	1	1	7.14%	0	0.00%
PRINEVILLE	31.88%	138	42	2	1	0	1	2.27%	6	14.29%
MADRAS	23.32%	253	57	2	1	0	1	1.69%	10	17.54%
KLAMATH FALLS	35.13%	743	259	2	2	1	3	1.15%	75	28.96%
LAKEVIEW	48.44%	64	28	3	0	0	0	0.00%	9	32.14%
ONTARIO	23.03%	330	75	1	1	1	2	2.63%	18	24.00%
PENDLETON	35.79%	299	105	2	1	0	1	0.93%	35	33.33%
HERMISTON	36.20%	547	197	1	4	0	4	2.02%	32	16.24%
MLTN-FRWTR	37.40%	131	49	0	3	0	3	6.12%	7	14.29%
LAGRANDE	48.99%	296	138	7	2	0	2	1.38%	13	9.42%
ENTERPRISE	26.67%	30	8	0	0	0	0	0.00%	5	62.50%
THE DALLES	56.33%	332	160	27	2	0	2	1.07%	7	4.38%
HOOD RIVER	43.20%	125	52	2	6	0	6	11.11%	1	1.92%
EAST REGION	37.93%	4,184	1,531	56	38	3	41	2.58%	276	18.03%
STATE TOTAL	39.56%	31,888	11,980	636	323	33	356	2.82%	2,298	19.18%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	31	24	7	31	$6.03	$4.32	$5.64
0701	Albina	0	39	22	17	39	5.13	4.78	4.98
1401	SE Portland	0	27	11	16	27	4.80	5.00	4.92
2501	W Portland	4	15	15	4	19	5.14	4.84	5.07
2601	N Portland	1	64	34	31	65	4.88	4.71	4.80
2801	NE Portland	4	59	33	30	63	4.79	4.96	4.87
3501	E Portland	0	32	27	5	32	5.67	6.11	5.74
	NORTH REGION	9	267	166	110	276	5.21	4.87	5.07
0201	Corvallis	0	25	6	19	25	4.87	5.06	5.02
0401	Astoria	0	17	10	7	17	5.00	4.91	4.96
0501	St. Helens	0	11	8	3	11	4.40	4.50	4.43
1901	Woodburn	1	20	8	13	21	5.10	4.97	5.02
2101	Newport	10	23	13	20	33	4.76	4.26	4.46
2201	Albany	0	34	21	13	34	5.20	4.61	4.97
2202	Lebanon	3	25	16	12	28	5.09	4.11	4.67
2401	South Salem	1	30	18	13	31	5.38	4.61	5.06
2402	North Salem	6	55	44	17	61	5.62	5.03	5.45
2701	Dallas	0	17	12	5	17	4.77	4.44	4.67
2901	Tillamook	6	9	9	6	15	4.84	4.75	4.80
3401	Beaverton	12	51	45	18	63	5.34	4.75	5.17
3601	McMinnville	0	29	17	12	29	5.69	4.37	5.14
	WEST REGION	39	346	227	158	385	5.24	4.67	5.01
0601	Coos Bay	4	43	25	22	47	5.02	4.19	4.63
0801	Gold Beach	0	8	7	1	8	4.93	4.25	4.84
1001	Roseburg	5	48	30	23	53	4.36	4.46	4.40
1101	Springfield	0	43	31	12	43	5.60	4.71	5.35
1501	Medford	0	26	20	6	26	5.02	4.75	4.96
1502	Ashland	0	13	7	6	13	5.01	4.67	4.85
1701	Grants Pass	2	29	13	18	31	4.44	4.26	4.34
1702	Cave Junction	0	6	3	3	6	5.03	4.25	4.64
2001	Eugene	7	41	31	17	48	5.05	4.67	4.91
2002	West Eugene	4	40	23	21	44	4.77	4.98	4.87
2003	Cottage Grove	2	12	10	4	14	4.74	6.58	5.26
3201	Florence	2	16	8	10	18	4.60	4.62	4.61
	SOUTH REGION	26	325	208	143	351	4.92	4.60	4.79
0101	Baker City	16	0	7	9	16	4.69	4.25	4.44
0901	Bend	6	9	9	6	15	5.90	5.84	5.88
1201	John Day	0	8	8	0	8	5.33	0.00	5.33
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	3	1	2	3	4.25	4.25	4.25
1601	Prineville	0	9	4	5	9	4.38	4.69	4.55
1602	Madras	1	13	8	6	14	4.47	4.25	4.38
1801	Klamath Falls	6	11	12	5	17	3.72	4.25	3.87
1802	Lakeview	0	3	0	3	3	0.00	4.25	4.25
2301	Ontario	4	11	7	8	15	4.29	4.34	4.31
3001	Pendleton	0	9	4	5	9	4.47	4.25	4.35
3003	Hermiston	4	34	29	9	38	4.58	3.86	4.41
3004	Milton-Freewater	0	12	8	4	12	4.25	5.50	4.67
3101	Lagrande	0	9	8	1	9	5.68	6.00	5.72
3102	Enterprise	0	2	0	2	2	0.00	4.25	4.25
3301	The Dalles	0	11	6	5	11	6.20	4.70	5.52
3302	Hood River	0	9	6	3	9	5.47	2.25	4.40
	EAST REGION	37	153	117	73	190	4.79	4.41	4.65
	STATE TOTAL	111	1,091	718	484	1,202	$5.07	$4.66	$4.90

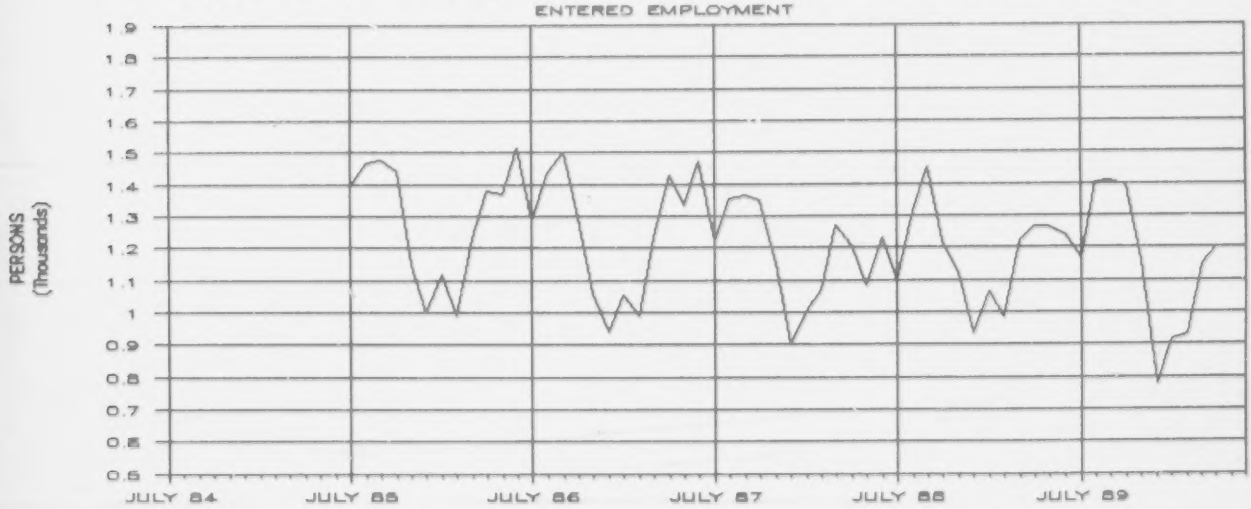
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323			397

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

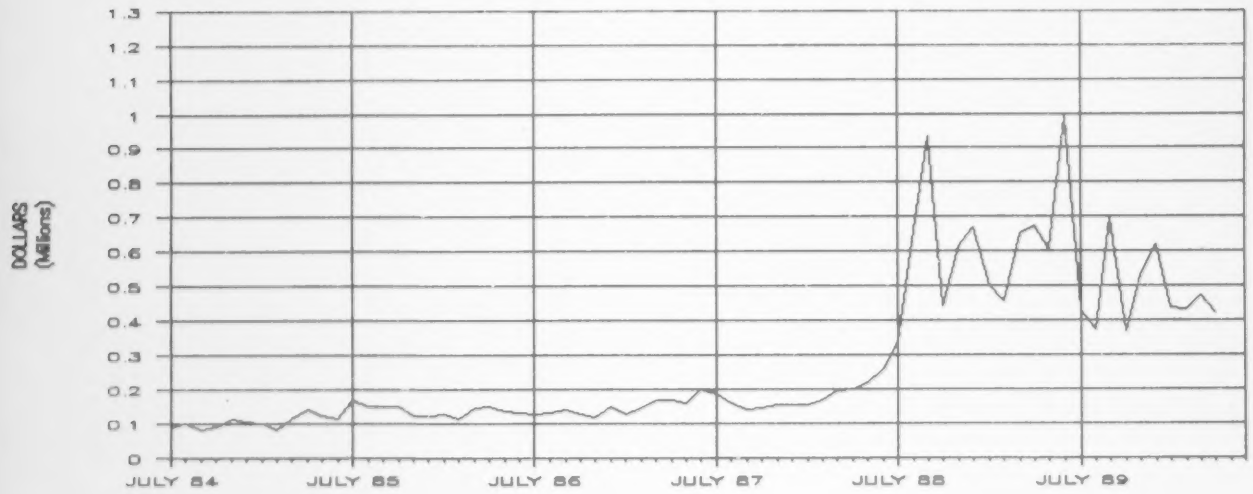
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202			1,150

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- APRIL 1990

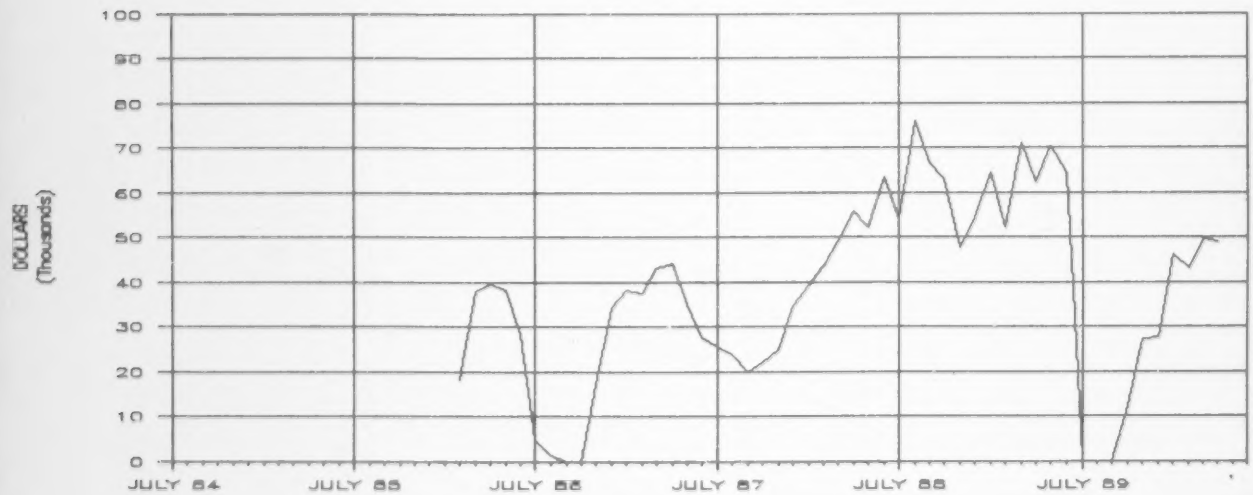
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$7,609.07	$7,868.55	$0.00	$2,128.76	$17,606.38	$0.00	$0.00	
ALBINA	2,630.15	2,802.16	0.00	1,064.30	6,496.61	10,681.00	4,184.39	60.8240%
SOUTHEAST PTLD	172.00	2,799.75	0.00	150.69	3,122.44	5,544.00	2,421.56	56.3211%
WEST PTLD	1,377.07	623.00	0.00	300.19	2,300.26	3,337.00	1,036.74	68.9320%
NORTH PTLD	2,044.73	4,124.40	0.00	567.89	6,737.02	8,291.00	1,553.98	81.2570%
NORTHEAST PTLD	593.18	4,211.85	0.00	721.82	5,526.85	7,288.00	1,761.15	75.8349%
EAST PTLD	7,727.29	17,840.83	0.00	16,112.53	41,680.65	0.00		
REGION EXP.	3,534.75	0.00	0.00	0.00	3,534.75	5,000.00	1,465.25	70.6950%
NORTH REGION	$25,688.24	$40,270.54	$0.00	$21,046.18	$87,004.96			
CORVALLIS	1,887.22	1,950.09	0.00	399.49	4,236.80	3,561.00	(675.80)	118.9778%
ASTORIA	518.30	1,328.25	0.00	816.79	2,663.34	1,939.00	(724.34)	137.3564%
ST. HELENS	1,465.86	304.00	0.00	0.00	1,769.86	2,214.00	444.14	79.9395%
WOODBURN	632.19	718.91	0.00	448.91	1,800.01	2,467.00	666.99	72.9635%
NEWPORT	2,752.42	480.50	0.00	1,186.09	4,419.01	3,344.00	(1,075.01)	132.1474%
ALBANY	2,510.53	1,074.50	0.00	705.66	4,290.69	5,719.00	1,428.31	75.0252%
LEBANON	2,576.21	1,526.25	0.00	935.41	5,037.87	4,370.00	(667.87)	115.2831%
SOUTH SALEM	7,300.76	11,481.18	0.00	12,507.28	31,289.22	0.00		
NORTH SALEM	5,052.50	3,957.96	0.00	700.62	9,711.08	8,671.00	(1,040.08)	111.9949%
DALLAS	603.65	68.00	0.00	973.64	1,645.29	2,342.00	696.71	70.2515%
TILLAMOOK	897.03	1,261.50	0.00	207.79	2,366.32	1,153.00	(1,213.32)	205.2316%
BEAVERTON	2,185.19	4,823.03	0.00	2,334.26	9,342.48	7,740.00	(1,602.48)	120.7039%
MCMINNVILLE	3,288.79	2,496.95	0.00	6,892.81	12,678.55	4,835.00	(7,843.55)	262.2244%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	$31,670.65	$31,471.12	$0.00	$28,108.75	$91,250.52			
COOS BAY	1,557.98	2,032.99	0.00	420.83	4,011.80	5,503.00	1,491.20	72.9021%
GOLD BEACH	0.00	742.50	0.00	96.60	839.10	1,061.00	221.90	79.0858%
ROSEBURG	1,793.62	372.00	578.83	1,788.07	4,532.52	9,142.00	4,609.48	49.5791%
SPRINGFIELD	9,066.85	11,550.19	65.00	46,888.15	67,570.19	0.00		
MEDFORD	6,784.80	19,810.72	0.00	57,617.64	84,213.16	0.00		
ASHLAND	302.40	24.00	0.00	0.00	326.40	1,317.00	990.60	24.7836%
GRANTS PASS	2,215.96	1,657.30	0.00	1,208.26	5,081.52	6,188.00	1,106.48	82.1189%
CAVE JUNCTION	1,604.23	529.50	0.00	0.00	2,133.73	2,090.00	(43.73)	102.0923%
EUGENE	2,491.39	1,293.75	0.00	1,279.02	5,064.16	6,853.00	1,788.84	73.8970%
WEST EUGENE	3,736.34	2,554.20	0.00	2,386.12	8,676.66	8,071.00	(605.66)	107.5042%
COTTAGE GROVE	514.46	654.20	0.00	505.46	1,674.12	3,151.00	1,476.88	53.1298%
FLORENCE	533.20	263.75	0.00	961.59	1,758.54	1,592.00	(166.54)	110.4611%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	$30,601.23	$41,485.10	$643.83	$113,151.74	$185,881.90			
BAKER CITY	1,025.08	517.74	0.00	299.24	1,842.06	1,225.00	(617.06)	150.3722%
BEND	3,657.01	694.72	0.00	1,041.39	5,393.12	4,222.00	(1,171.12)	127.7385%
JOHN DAY	136.02	30.00	0.00	866.56	1,032.58	521.00	(511.58)	198.1919%
CONDON	315.00	0.00	0.00	0.00	315.00	203.00	(112.00)	155.1724%
BURNS	0.00	0.00	0.00	67.99	67.99	429.00	361.01	15.8485%
PRINEVILLE	358.84	23.50	0.00	235.00	617.34	685.00	67.66	90.1226%
MADRAS	340.75	170.00	0.00	238.35	749.10	1,107.00	357.90	67.6694%
KLAMATH FALLS	353.90	127.00	0.00	20.00	500.90	4,507.00	4,006.10	11.1138%
LAKEVIEW	744.29	42.00	0.00	490.40	1,276.69	524.00	(752.69)	243.6431%
ONTARIO	902.98	204.00	0.00	339.80	1,446.78	1,576.00	129.22	91.8008%
PENDLETON	182.50	1,211.75	0.00	552.54	1,946.79	1,857.00	(89.79)	104.8352%
HERMISTON	2,327.48	630.00	0.00	1,116.47	4,073.95	2,683.00	(1,390.95)	151.8431%
MLTN-FRWTR	594.90	54.75	0.00	158.28	807.93	940.00	132.07	85.9500%
LAGRANDE	887.81	1,897.05	0.00	5,402.66	8,187.52	0.00		
ENTERPRISE	114.72	0.00	0.00	31.98	146.70	288.00	141.30	50.9375%
THE DALLES	1,779.23	2,043.02	0.00	12,665.55	16,487.80	0.00		
HOOD RIVER	201.89	30.00	0.00	252.15	484.04	1,087.00	602.96	44.5299%
REGION EXP.	3,202.70	0.00	0.00	0.00	3,202.70	3,000.00	(202.70)	106.7567%
EAST REGION	$17,125.10	$7,675.53	$0.00	$23,778.36	$48,578.99			
ADJ.	$5,577.84	$0.00	0.00	$3,801.93	$9,379.77			
STATE TOTAL	$110,663.06	$120,902.29	$643.83	$189,886.96	$422,096.14	$158,318.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096			478,309

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,864	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131			25,561

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL	** ALLOCATIONS	** DEVIATIONS	** % OF ALLOC EXPENDED
CLACKAMAS	$683.96	$210.00	$8.00	$372.99	$1,274.95			
ALBINA	0.00	0.00	0.00	260.78	260.78	$825.00	564.22	31.6097%
SOUTHEAST PTLD	40.50	0.00	0.00	59.97	100.47	1,032.00	931.53	9.7355%
WEST PTLD	63.88	0.00	0.00	86.00	149.88	831.00	681.12	18.0361%
NORTH PTLD	0.00	234.90	0.00	0.00	234.90	1,528.00	1,293.10	15.3730%
NORTHEAST PTLD	0.00	0.00	0.00	225.99	225.99	1,476.00	1,250.01	15.3110%
EAST PTLD	344.00	55.00	0.00	743.15	1,142.15			
NORTH REGION	$1,132.34	$499.90	$8.00	$1,748.88	$3,389.12			
CORVALLIS	532.15	0.00	0.00	114.92	647.07	1,115.00	467.93	58.0332%
ASTORIA	0.00	0.00	0.00	0.00	0.00	487.00	487.00	0.0000%
ST. HELENS	427.05	0.00	0.00	188.79	615.84	1,017.00	401.16	60.5546%
WOODBURN	0.00	0.00	0.00	0.00	0.00	602.00	602.00	0.0000%
NEWPORT	805.81	0.00	0.00	151.85	957.66	1,662.00	704.34	57.6209%
ALBANY	60.00	0.00	0.00	29.99	89.99	1,605.00	1,515.01	5.6069%
LEBANON	906.60	0.00	0.00	844.77	1,751.37	1,892.00	140.63	92.5671%
SOUTH SALEM	2,810.23	933.11	0.00	4,269.15	8,012.49			
NORTH SALEM	81.00	0.00	0.00	282.98	363.98	2,293.00	1,929.02	15.8735%
DALLAS	536.80	0.00	0.00	1,182.88	1,719.68	960.00	(759.68)	179.1333%
TILLAMOOK	51.45	0.00	0.00	0.00	51.45	545.00	493.55	9.4404%
BEAVERTON	0.00	0.00	0.00	198.00	198.00	2,078.00	1,880.00	9.5284%
MCMINNVILLE	533.79	0.00	0.00	2,365.26	2,899.05	2,465.00	(434.05)	117.6085%
WEST REGION	$6,744.88	$933.11	$0.00	$9,628.59	$17,306.58			
COOS BAY	851.42	0.00	0.00	612.13	1,463.55	2,295.00	831.45	63.7712%
GOLD BEACH	0.00	0.00	0.00	143.92	143.92	100.00	(43.92)	143.9200%
ROSEBURG	995.50	88.00	0.00	1,242.85	2,326.35	2,952.00	625.65	78.8059%
SPRINGFIELD	3,402.53	0.00	0.00	4,569.11	7,971.64			
MEDFORD	1,278.12	430.00	0.00	826.00	2,534.12			
ASHLAND	15.00	0.00	0.00	0.00	15.00	57.00	42.00	26.3158%
GRANTS PASS	960.30	12.00	0.00	200.00	1,172.30	1,619.00	446.70	72.4089%
CAVE JUNCTION	1,136.51	0.00	0.00	0.00	1,136.51	444.00	(692.51)	255.9707%
EUGENE	496.92	0.00	0.00	301.00	797.92	1,103.00	305.08	72.3409%
WEST EUGENE	559.54	387.00	0.00	759.62	1,706.16	3,124.00	1,417.84	54.6146%
COTTAGE GROVE	252.80	0.00	0.00	0.00	252.80	1,319.00	1,066.20	19.1660%
FLORENCE	187.00	0.00	0.00	183.73	370.73	459.00	88.27	80.7691%
SOUTH REGION	$10,135.64	$917.00	$0.00	$8,838.36	$19,891.00			
BAKER	454.41	0.00	0.00	433.13	887.54	1,032.00	144.46	86.0019%
BEND	172.50	121.00	437.85	104.00	835.35	1,318.00	482.65	63.3801%
JOHN DAY	59.04	0.00	0.00	373.75	432.79	172.00	(260.79)	251.6221%
CONDON	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.0000%
BURNS	0.00	0.00	0.00	113.00	113.00	215.00	102.00	52.5581%
PRINEVILLE	280.70	0.00	0.00	152.90	433.60	315.00	(118.60)	137.6508%
MADRAS	60.00	0.00	0.00	0.00	60.00	201.00	141.00	29.8507%
KLAMATH FALLS	590.85	0.00	0.00	0.00	590.85	1,789.00	1,198.15	33.0268%
LAKEVIEW	80.00	0.00	0.00	151.00	231.00	172.00	(59.00)	134.3023%
ONTARIO	369.70	0.00	0.00	649.32	1,019.02	1,232.00	212.98	82.7127%
PENDLETON	23.00	0.00	0.00	97.76	120.76	874.00	753.24	13.8169%
HERMISTON	163.52	0.00	0.00	645.86	809.38	1,605.00	795.62	50.4287%
MLTN-FRWTR	0.00	0.00	0.00	141.89	141.89	459.00	317.11	30.9129%
LAGRANDE	883.25	351.00	0.00	617.99	1,852.24			
ENTERPRISE	12.05	0.00	0.00	86.95	99.00	86.00	(13.00)	115.1163%
THE DALLES	408.50	0.00	0.00	308.00	716.50			
HOOD RIVER	168.35	0.00	0.00	33.00	201.35	459.00	257.65	43.8671%
EAST REGION	$3,725.87	$472.00	$437.85	$3,908.55	$8,544.27			
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00			
STATE TOTAL	$21,738.73	$2,822.01	$445.85	$24,124.38	$49,130.97	$45,943.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

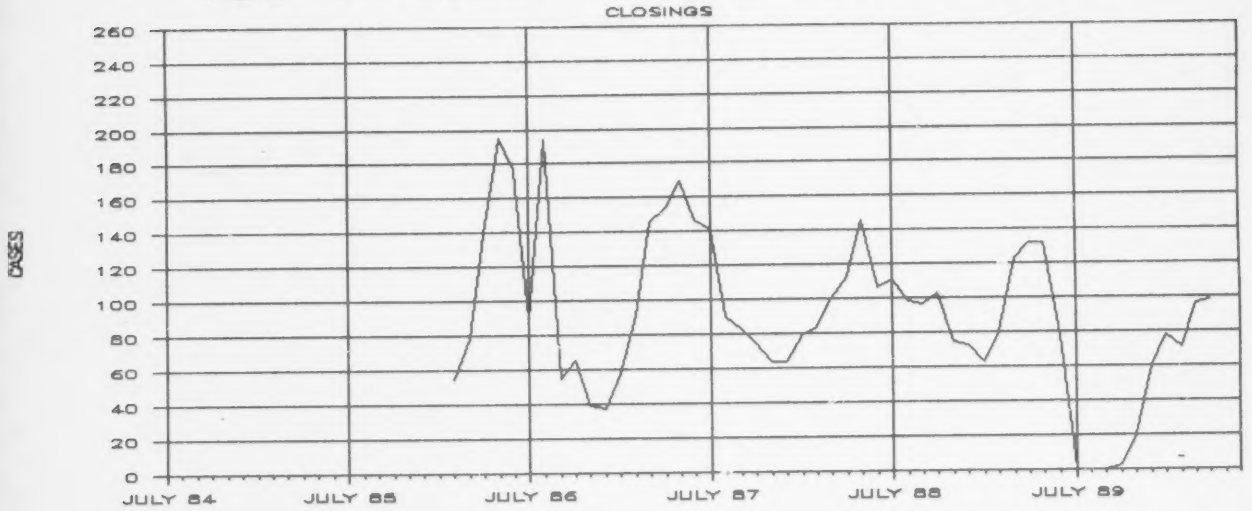
TABLE 14: ADC-UN JOBS INFORMATION -- APRIL 1990

	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	95.71%	70	67	0	1	0	1	1.49%	0	0.00%
ALBINA	80.56%	36	29	0	0	1	1	3.45%	3	10.34%
SOUTHEAST PTLD	72.41%	29	21	0	6	0	6	28.57%	2	9.52%
WEST PTLD	81.25%	16	13	0	1	0	1	7.69%	0	0.00%
NORTH PTLD	87.18%	39	34	0	4	1	5	14.71%	0	0.00%
NORTHEAST PTLD	92.00%	25	23	0	1	0	1	4.35%	0	0.00%
EAST PTLD	90.83%	109	99	0	6	0	6	6.06%	1	1.01%
NORTH REGION	88.27%	324	286	0	19	2	21	7.34%	6	2.10%
CORVALLIS	87.18%	39	34	0	3	0	3	8.82%	3	8.82%
ASTORIA	83.33%	18	15	0	1	0	1	6.67%	0	0.00%
ST. HELENS	95.45%	22	21	0	0	1	1	4.76%	0	0.00%
WOODBURN	66.67%	3	2	0	0	0	0	0.00%	0	0.00%
NEWPORT	83.93%	56	47	0	4	0	4	8.51%	2	4.26%
ALBANY	87.10%	31	27	0	1	0	1	3.70%	0	0.00%
LEBANON	88.24%	34	30	0	1	1	2	6.67%	1	3.33%
SOUTH SALEM	90.18%	112	101	0	2	0	2	1.98%	0	0.00%
NORTH SALEM	89.47%	95	85	0	4	1	5	5.88%	0	0.00%
DALLAS	70.59%	34	24	0	0	0	0	0.00%	2	8.33%
TILLAMOOK	133.33%	3	4	0	0	1	1	25.00%	0	0.00%
BEAVERTON	91.38%	58	53	0	2	2	4	7.55%	1	1.89%
MCMINNVILLE	85.42%	48	41	0	7	1	8	19.51%	0	0.00%
WEST REGION	87.52%	553	484	0	25	7	32	6.61%	9	1.86%
COOS BAY	85.14%	74	63	0	6	1	7	11.11%	2	3.17%
GOLD BEACH	73.33%	15	11	0	2	0	2	18.18%	0	0.00%
ROSEBURG	89.36%	94	84	0	4	1	5	5.95%	4	4.76%
SPRINGFIELD	91.82%	159	146	0	3	0	3	2.05%	0	0.00%
MEDFORD	86.00%	150	129	0	8	0	8	6.20%	3	2.33%
ASHLAND	100.00%	5	5	0	0	0	0	0.00%	0	0.00%
GRANTS PASS	84.13%	63	53	0	4	1	5	9.43%	3	5.66%
CAVE JUNCTION	95.83%	48	46	0	1	0	1	2.17%	0	0.00%
EUGENE	88.37%	43	38	0	0	0	0	0.00%	1	2.63%
WEST EUGENE	76.79%	56	43	0	6	2	8	18.60%	2	4.65%
COTTAGE GROVE	86.49%	37	32	0	4	0	4	12.50%	1	3.13%
FLORENCE	86.96%	23	20	0	1	0	1	5.00%	3	15.00%
SOUTH REGION	87.35%	767	670	0	39	5	44	6.57%	19	2.84%
BAKER CITY	91.18%	34	31	0	0	0	0	0.00%	0	0.00%
BEND	83.33%	36	30	0	1	0	1	3.33%	0	0.00%
JOHN DAY	80.00%	10	8	0	0	0	0	0.00%	0	0.00%
CONDON	0.00%	0	0	0	0	0	0	0.00%	0	0.00%
BURNS	60.00%	10	6	0	2	0	2	33.33%	0	0.00%
PRINEVILLE	84.62%	13	11	0	0	0	0	0.00%	0	0.00%
MADRAS	62.50%	8	5	0	0	0	0	0.00%	1	20.00%
KLAMATH FALLS	88.89%	45	40	0	0	0	0	0.00%	1	2.50%
LAKEVIEW	75.00%	4	3	0	0	0	0	0.00%	0	0.00%
ONTARIO	100.00%	16	16	0	0	1	1	6.25%	0	0.00%
PENDLETON	92.86%	14	13	0	1	0	1	7.69%	0	0.00%
HERMISTON	75.00%	40	30	0	4	3	7	23.33%	2	6.67%
MLTN-FRWTR	100.00%	11	11	0	0	0	0	0.00%	0	0.00%
LAGRANDE	81.40%	43	35	0	3	0	3	8.57%	2	5.71%
ENTERPRISE	100.00%	1	1	0	1	0	1	100.00%	0	0.00%
THE DALLES	92.86%	28	26	0	2	0	2	7.69%	0	0.00%
HOOD RIVER	75.00%	12	9	0	1	0	1	11.11%	0	0.00%
EAST REGION	84.62%	325	275	0	15	4	19	6.91%	6	2.18%
STATE TOTAL	87.10%	1,969	1,715	0	98	18	116	6.76%	40	2.33%

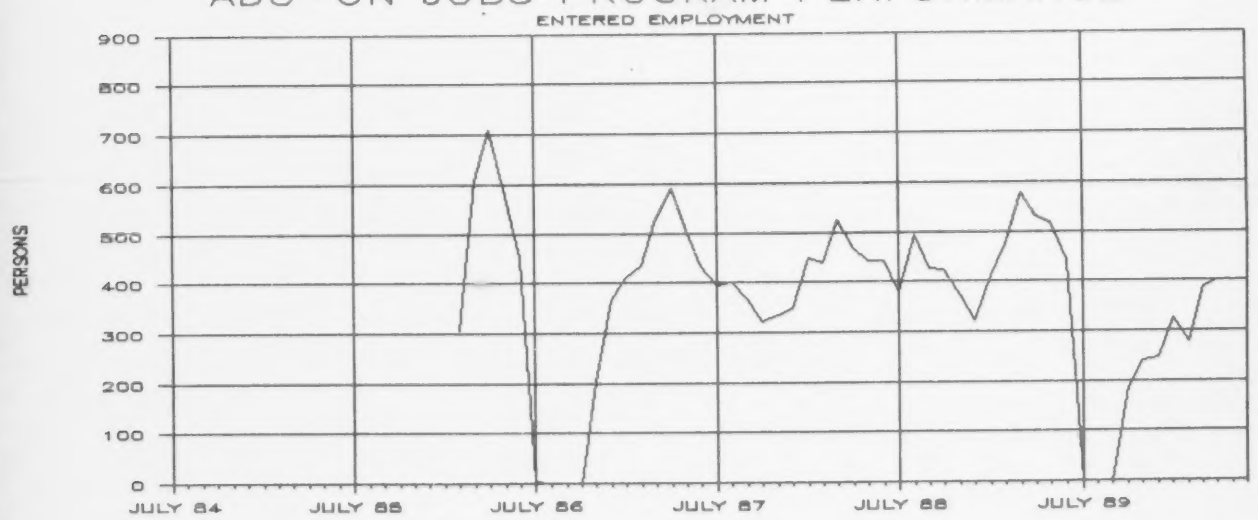
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	7	1	6	7	$6.00	$4.56	$4.77
0701	Albina	0	7	5	2	7	5.15	4.25	4.89
1401	SE Portland	1	2	3	0	3	5.75	0.00	5.75
2501	W Portland	0	1	1	0	1	10.00	0.00	10.00
2601	N Portland	0	6	2	4	6	8.00	4.63	5.75
2801	NE Portland	1	7	8	0	8	5.93	0.00	5.93
3501	E Portland	0	5	5	0	5	9.00	0.00	9.00
	NORTH REGION	2	35	25	12	37	6.70	4.53	6.00
0201	Corvallis	0	6	3	3	6	6.42	5.03	5.72
0401	Astoria	0	2	1	1	2	5.00	4.50	4.75
0501	St. Helens	1	8	8	1	9	4.83	5.00	4.85
1901	Woodburn	0	1	1	0	1	6.00	0.00	6.00
2101	Newport	4	12	6	10	16	5.16	5.17	5.17
2201	Albany	0	5	4	1	5	4.75	4.25	4.65
2202	Lebanon	3	6	5	4	9	6.33	6.57	6.43
2401	South Salem	0	14	8	6	14	7.19	5.84	6.61
2402	North Salem	5	19	20	4	24	5.45	4.25	5.25
2701	Dallas	5	6	8	3	11	4.78	4.66	4.75
2901	Tillamook	0	1	0	1	1	0.00	4.75	4.75
3401	Beaverton	3	3	5	1	6	5.18	7.50	5.56
3601	McMinnville	0	13	9	4	13	5.80	5.19	5.61
	WEST REGION	21	96	78	39	117	5.55	5.28	5.46
0601	Coos Bay	1	14	13	2	15	5.68	2.63	5.27
0801	Gold Beach	0	2	1	1	2	4.25	4.25	4.25
1001	Roseburg	10	14	20	4	24	5.43	4.50	5.28
1101	Springfield	0	13	11	2	13	7.31	4.25	6.84
1501	Medford	0	14	13	1	14	5.33	8.00	5.52
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	1	6	4	3	7	5.13	4.25	4.75
1702	Cave Junction	0	4	2	2	4	4.62	4.85	4.74
2001	Eugene	2	17	13	6	19	5.80	4.81	5.49
2002	West Eugene	3	12	11	4	15	5.23	4.96	5.16
2003	Cottage Grove	1	5	5	1	6	8.38	4.25	7.70
3201	Florence	1	5	5	1	6	6.80	4.25	6.38
	SOUTH REGION	19	106	98	27	125	5.87	4.58	5.59
0101	Baker City	0	10	9	1	10	8.24	4.25	7.84
0901	Bend	6	29	24	11	35	4.84	4.57	4.75
1201	John Day	0	2	2	0	2	5.57	0.00	5.57
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	4	4	0	4	4.25	0.00	4.25
1601	Prineville	1	4	1	4	5	4.65	5.56	5.38
1602	Madras	0	2	0	2	2	0.00	4.67	4.67
1801	Klamath Falls	9	2	7	4	11	6.00	4.44	5.43
1802	Lakeview	0	3	3	0	3	6.75	0.00	6.75
2301	Ontario	1	6	3	4	7	4.66	4.31	4.46
3001	Pendleton	0	3	1	2	3	7.75	4.25	5.42
3003	Hermiston	5	12	17	0	17	4.84	0.00	4.84
3004	Milton-Freewater	0	3	3	0	3	5.15	0.00	5.15
3101	Lagrande	0	6	6	0	6	6.20	0.00	6.20
3102	Enterprise	1	0	1	0	1	6.00	0.00	6.00
3301	The Dalles	0	7	7	0	7	7.75	0.00	7.75
3302	Hood River	0	5	5	0	5	6.37	0.00	6.37
	EAST REGION	23	98	93	28	121	5.74	4.63	5.49
	STATE TOTAL	65	335	294	106	400	$5.82	$4.84	$5.56

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98			43

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

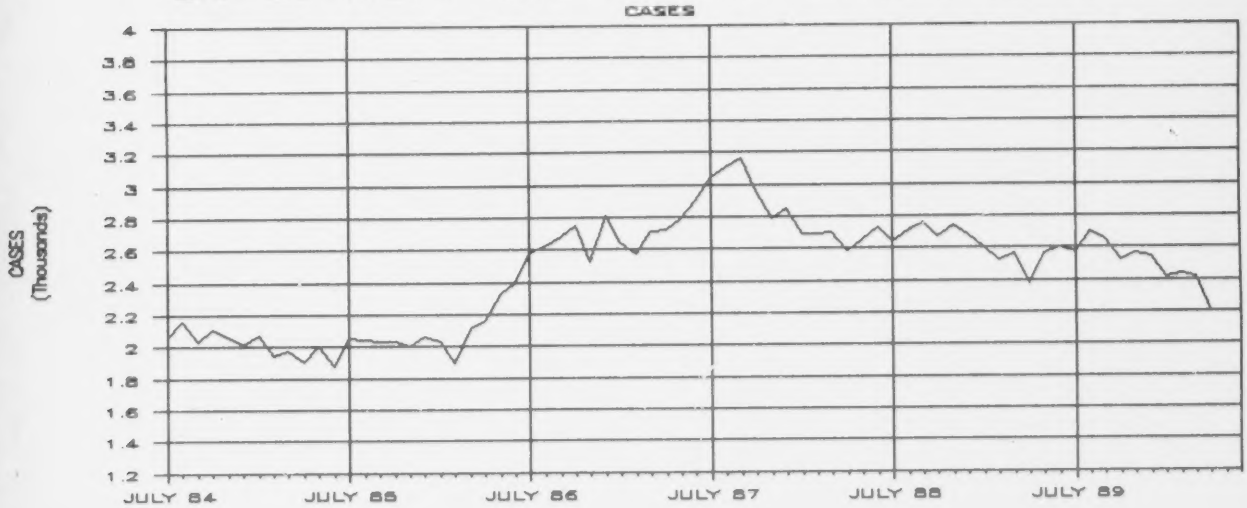
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400			206

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1990

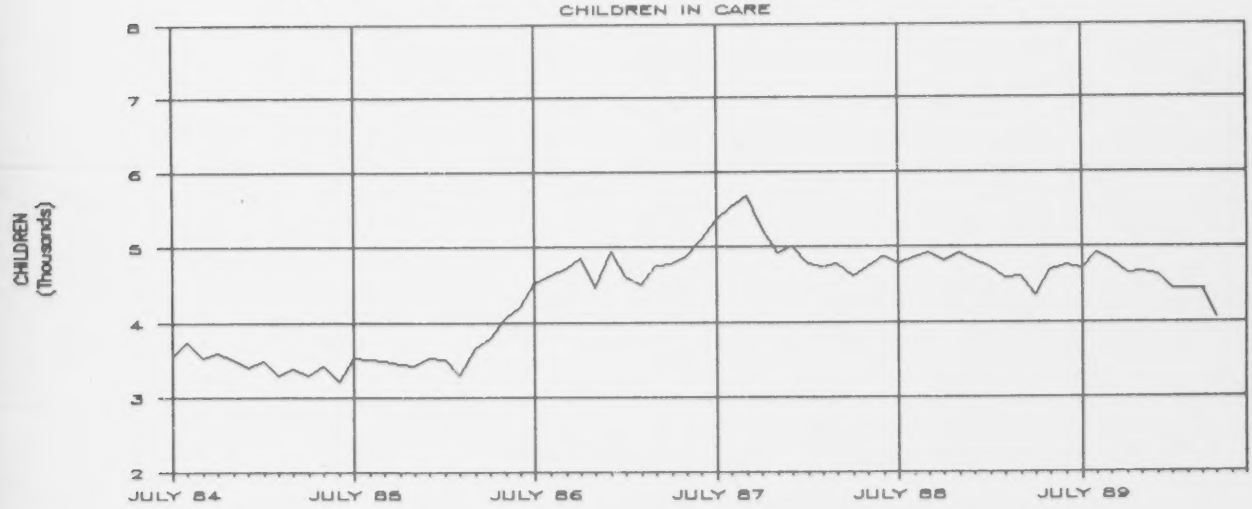
	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	201	105	$21,311.33	$106.03	$202.97
ALBINA	187	84	22,735.00	121.58	270.65
SOUTHEAST PORTLAND	129	66	17,041.00	132.10	258.20
WEST PORTLAND	69	37	8,596.77	124.59	232.35
NORTH PTLD	124	66	14,863.50	119.87	225.20
NORTHEAST PTLD	106	57	13,395.00	126.37	235.00
EAST PTLD	283	159	35,448.32	125.26	222.95
NORTH REGION	1,099	574	$133,390.92	$121.37	$232.39
CORVALLIS	72	38	8,915.00	123.82	234.61
ASTORIA	43	20	6,570.49	152.80	328.52
ST. HELENS	37	22	4,444.88	120.13	202.04
WOODBURN	70	32	8,912.00	127.31	278.50
NEWPORT	55	32	7,061.00	128.38	220.66
ALBANY	99	54	12,819.00	129.48	237.39
LEBANON	69	39	10,386.00	150.52	266.31
SOUTH SALEM	113	53	14,387.21	127.32	271.46
NORTH SALEM	174	91	23,502.75	135.07	258.27
DALLAS	61	33	8,024.50	131.55	243.17
TILLAMOOK	26	15	2,779.00	106.88	185.27
BEAVERTON	315	168	37,251.50	118.26	221.74
MCMINNVILLE	118	56	11,939.20	101.18	213.20
WEST REGION	1,252	653	$156,992.53	$125.39	$240.42
COOS BAY	108	63	11,822.00	109.46	187.65
GOLD BEACH	19	10	2,200.00	115.79	220.00
ROSEBURG	153	88	18,327.50	119.79	208.27
SPRINGFIELD	148	91	15,848.68	107.09	174.16
MEDFORD	188	104	24,281.13	129.15	233.47
ASHLAND	32	18	4,166.85	130.21	231.49
GRANTS PASS	114	56	11,816.80	103.66	211.01
CAVE JUNCTION	4	4	407.00	101.75	101.75
EUGENE	131	71	17,254.05	131.71	243.01
WEST EUGENE	162	94	19,852.00	122.54	211.19
COTTAGE GROVE	56	28	8,381.00	149.66	299.32
FLORENCE	42	28	6,486.24	154.43	231.65
SOUTH REGION	1,157	655	$140,843.25	$121.73	$215.03
BAKER CITY	32	16	3,628.00	113.38	226.75
BEND	122	70	15,648.43	128.27	223.55
JOHN DAY	12	6	2,124.00	177.00	354.00
CONDON	2	1	175.00	87.50	175.00
BURNS	7	4	623.00	89.00	155.75
PRINEVILLE	20	11	1,644.00	82.20	149.45
MADRAS	33	15	3,431.00	103.97	228.73
KLAMATH FALLS	81	53	9,143.92	112.89	172.53
LAKEVIEW	2	1	165.00	82.50	165.00
ONTARIO	53	30	4,870.00	91.89	162.33
PENDLETON	36	25	3,491.00	96.97	139.64
HERMISTON	42	23	5,356.00	127.52	232.87
MLTN-FRWTR	13	7	1,290.00	99.23	184.29
LAGRANDE	27	17	3,493.86	129.40	205.52
ENTERPRISE	17	9	2,320.00	136.47	257.78
THE DALLES	43	20	4,670.25	108.61	233.51
HOOD RIVER	13	7	1,925.19	148.09	275.03
EAST REGION	555	315	$63,998.65	$115.31	$203.17
Adjustment			$0.00		
STATE TOTAL	4,063	2,197	$495,225.35	$121.89	$225.41

April 1990 day care caseload and child decrease was caused by problems with the start-up of the Provider Pay System.

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

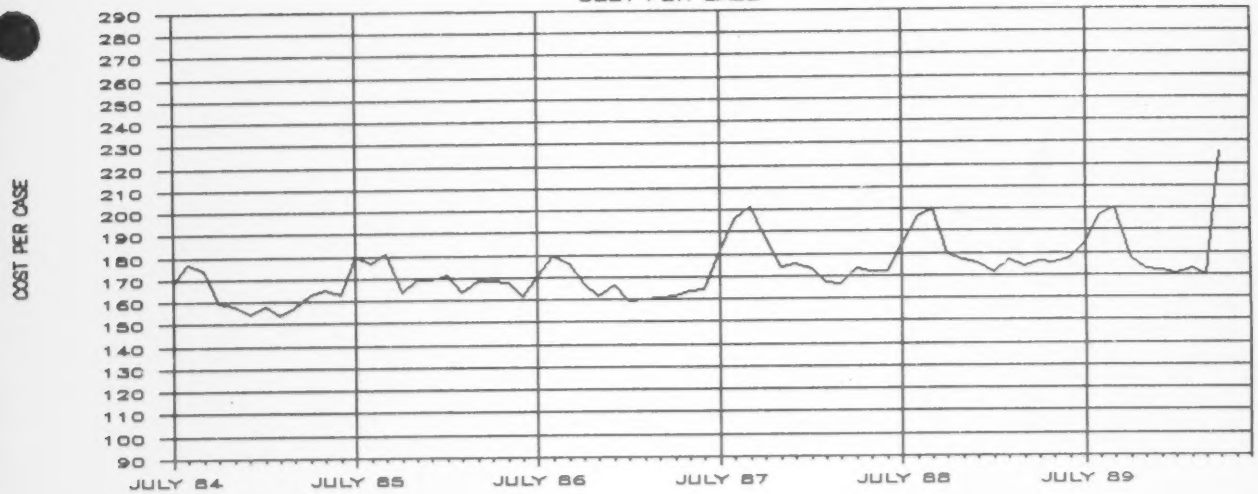
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197			2,503

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063			4,581

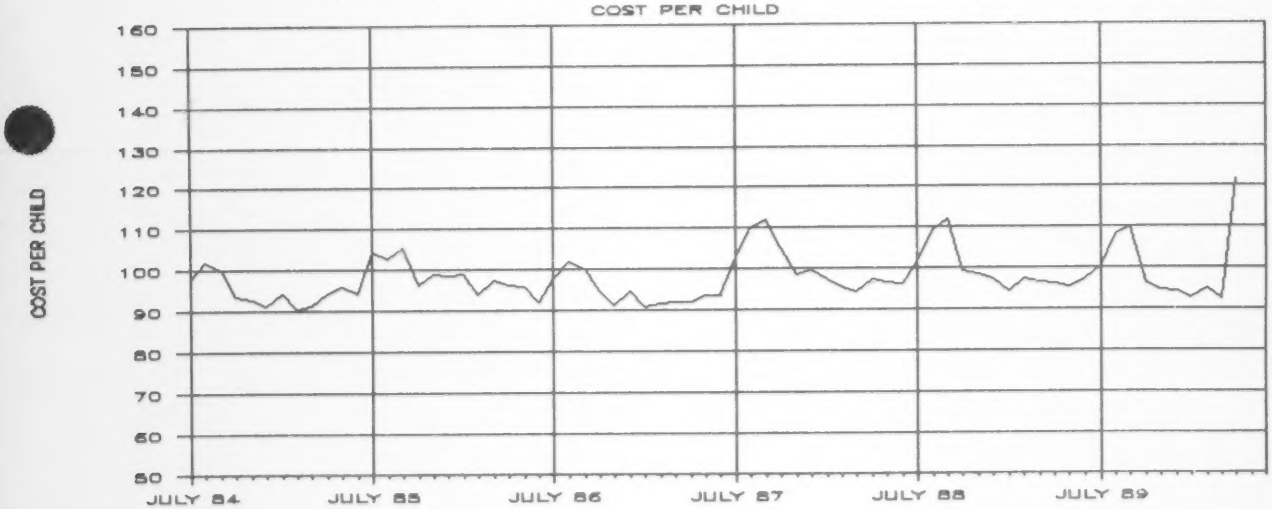
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



EMPLOYMENT RELATED DAY CARE

COST PER CASE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41			184.31

EMPLOYMENT RELATED DAY CARE

COST PER CHILD	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89			100.65

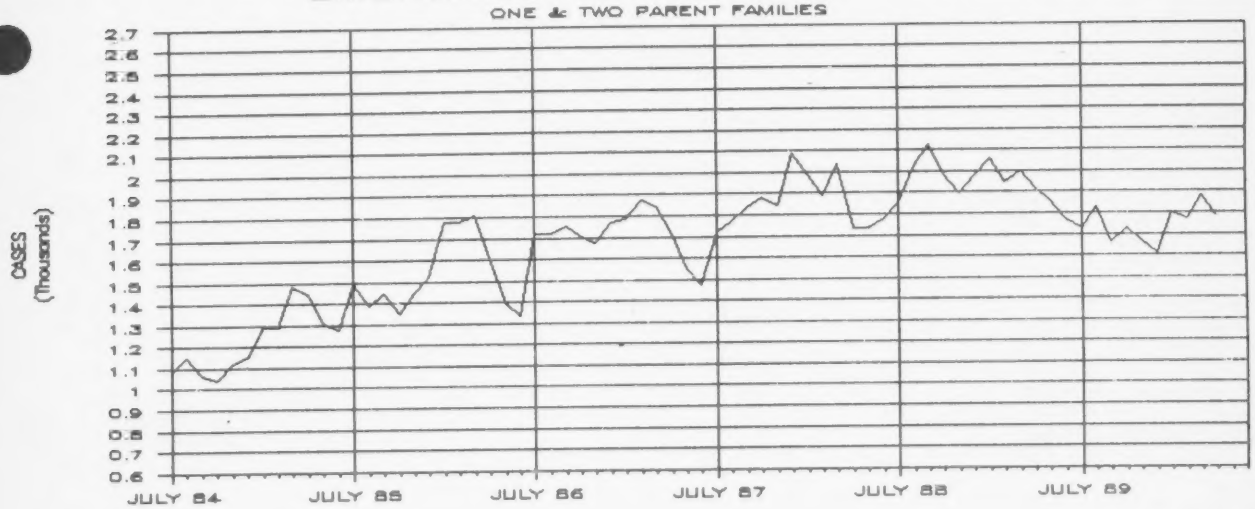
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- APRIL 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	57	$245.64	$14,001.58	7	$403.57	$2,825.00
ALBINA	96	311.09	29,865.02	5	368.59	1,842.93
SOUTHEAST PTLD	41	167.58	6,870.88	2	260.00	520.00
WEST PTLD	18	292.04	5,256.65	2	387.50	775.00
NORTH PTLD	51	155.59	7,935.03	5	344.62	1,723.12
NORTHEAST PTLD	82	189.15	15,510.26	5	224.00	1,120.00
EAST PTLD	150	206.45	30,967.98	8	291.13	2,329.00
NORTH REGION	495	$223.05	$110,407.40	34	$327.50	$11,135.05
CORVALLIS	17	227.22	3,862.70	0	0.00	0.00
ASTORIA	46	250.17	11,507.89	9	478.58	4,307.25
ST. HELENS	17	344.88	5,862.89	4	468.50	1,874.00
WOODBURN	16	313.91	5,022.54	9	389.17	3,502.54
NEWPORT	53	206.54	10,946.47	3	386.14	1,158.43
ALBANY	38	263.93	10,029.19	1	295.12	295.12
LEBANON	26	232.95	6,056.59	1	390.00	390.00
SOUTH SALEM	49	252.47	12,370.85	8	425.78	3,406.22
NORTH SALEM	130	256.23	33,309.52	28	420.79	11,782.07
DALLAS	12	234.15	2,809.78	2	432.50	865.00
TILLAMOOK	12	238.50	2,862.00	3	380.00	1,140.00
BEAVERTON	89	167.56	14,912.67	1	500.00	500.00
MCMINNVILLE	33	171.48	5,658.82	5	435.47	2,177.35
WEST REGION	538	$232.74	$125,211.91	74	$424.30	$31,397.98
COOS BAY	66	101.90	6,725.29	0	0.00	0.00
GOLD BEACH	3	145.59	436.78	0	0.00	0.00
ROSEBURG	62	186.37	11,555.15	2	400.00	800.00
SPRINGFIELD	101	281.11	28,391.82	17	358.43	6,093.34
MEDFORD	51	325.11	16,580.38	18	398.17	7,167.00
ASHLAND	4	389.77	1,559.07	3	466.67	1,400.00
GRANTS PASS	42	165.82	6,964.38	3	380.10	1,140.31
CAVE JUNCTION	8	174.07	1,392.57	0	0.00	0.00
EUGENE	35	273.56	9,574.43	6	349.33	2,096.00
WEST EUGENE	60	300.78	18,046.90	7	422.14	2,955.00
COTTAGE GROVE	30	210.63	6,318.85	9	372.95	3,356.53
FLORENCE	10	132.19	1,321.90	0	0.00	0.00
SOUTH REGION	472	$230.65	$108,867.52	65	$384.74	$25,008.18
BAKER CITY	8	197.97	1,583.74	0	0.00	0.00
BEND	42	236.61	9,937.73	3	500.00	1,500.00
JOHN DAY	4	268.56	1,074.23	0	0.00	0.00
CONDON	2	57.84	115.68	0	0.00	0.00
BURNS	4	353.25	1,412.98	0	0.00	0.00
PRINEVILLE	5	210.33	1,051.64	0	0.00	0.00
MADRAS	8	185.26	1,482.07	0	0.00	0.00
KLAMATH FALLS	46	195.05	8,972.10	0	0.00	0.00
LAKEVIEW	3	181.67	545.00	0	0.00	0.00
ONTARIO	54	321.21	17,345.37	28	481.43	13,479.98
PENDLETON	17	205.89	3,500.05	0	0.00	0.00
HERMISTON	59	247.28	14,589.67	0	0.00	0.00
MLTN-FRWTR	3	75.00	225.00	0	0.00	0.00
LAGRANDE	12	251.69	3,020.23	0	0.00	0.00
ENTERPRISE	1	371.17	371.17	0	0.00	0.00
THE DALLES	11	460.00	5,060.00	7	500.00	3,500.00
HOOD RIVER	4	334.89	1,339.54	0	0.00	0.00
EAST REGION	283	$253.10	$71,626.20	38	$486.32	$18,479.98
Adjustment			$0.00			$0.00
STATE TOTAL	1,788	$232.73	$416,113.03	211	$407.68	$86,021.19

* Does not include cancellations or reverse cancellations (less than 1% of total).

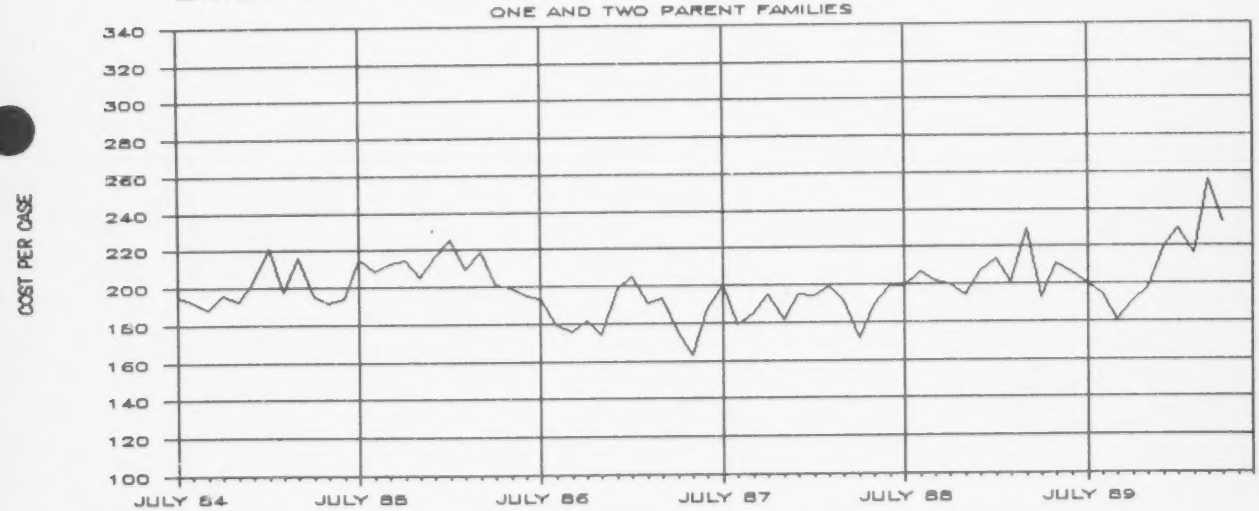
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788			1,745

EMERGENCY ASSISTANCE - COST PER CASE

ONE AND TWO PARENT FAMILIES

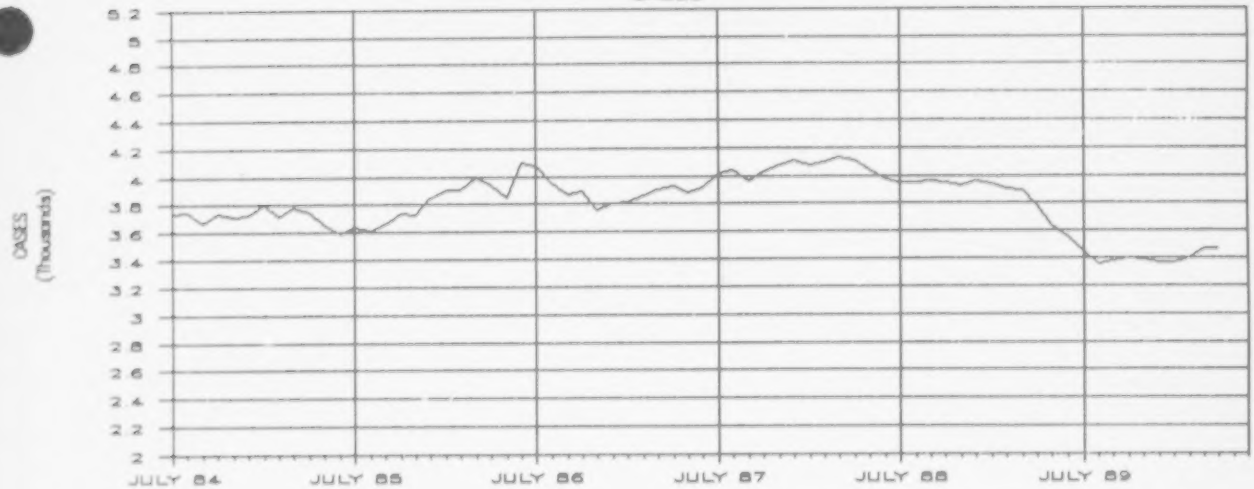
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73			211.62

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	145	$141.25	$20,481.45
ALBINA	111	176.34	19,573.71
SOUTHEAST PTLD	121	78.79	9,533.11
WEST PTLD	598	78.76	47,098.18
NORTH PTLD	113	141.80	16,023.96
NORTHEAST PTLD	236	23.63	5,577.61
EAST PTLD	186	125.19	23,285.11
NORTH REGION	1,510	$93.76	$141,573.13
CORVALLIS	42	73.66	3,093.64
ASTORIA	37	(293.41)	(10,856.33)
ST. HELENS	34	153.72	5,226.31
WOODBURN	29	98.85	2,866.66
NEWPORT	75	123.37	9,252.93
ALBANY	67	73.32	4,912.34
LEBANON	29	(50.47)	(1,463.65)
SOUTH SALEM	110	21.54	2,369.43
NORTH SALEM	108	49.21	5,314.37
DALLAS	42	16.95	711.83
TILLAMOOK	16	92.67	1,482.72
BEAVERTON	103	78.60	8,096.25
MCMINNVILLE	33	(7.00)	(230.90)
WEST REGION	725	$42.45	$30,775.60
COOS BAY	100	169.34	16,933.58
GOLD BEACH	12	119.92	1,439.00
ROSEBURG	155	24.81	3,845.65
SPRINGFIELD	116	34.32	3,980.92
MEDFORD	180	9.28	1,671.06
ASHLAND	53	(3.91)	(207.23)
GRANTS PASS	25	132.68	3,317.00
CAVE JUNCTION	11	(243.24)	(2,675.61)
EUGENE	138	(4.74)	(654.36)
WEST EUGENE	149	(19.85)	(2,957.69)
COTTAGE GROVE	42	57.81	2,427.99
FLORENCE	17	137.12	2,331.00
SOUTH REGION	998	$29.51	$29,451.31
BAKER CITY	23	117.74	2,708.00
BEND	19	202.71	3,851.45
JOHN DAY	3	789.33	2,368.00
CONDON	2	0.00	0.00
BURNS	6	(376.00)	(2,256.00)
PRINEVILLE	6	99.33	596.00
MADRAS	10	1.90	19.00
KLAMATH FALLS	47	175.52	8,249.30
LAKEVIEW	7	(388.26)	(2,717.85)
ONTARIO	18	(50.69)	(912.48)
PENDLETON	21	143.92	3,022.28
HERMISTON	19	288.95	5,490.00
MLTN-FRWTR	9	74.79	673.10
LAGRANDE	21	(1.33)	(28.02)
ENTERPRISE	3	144.33	433.00
THE DALLES	10	166.90	1,669.00
HOOD RIVER	8	215.88	1,727.00
EAST REGION	232	$107.29	$24,891.78
Adjustment			$6,147.52
STATE TOTAL	3,465	$67.20	$232,839.34

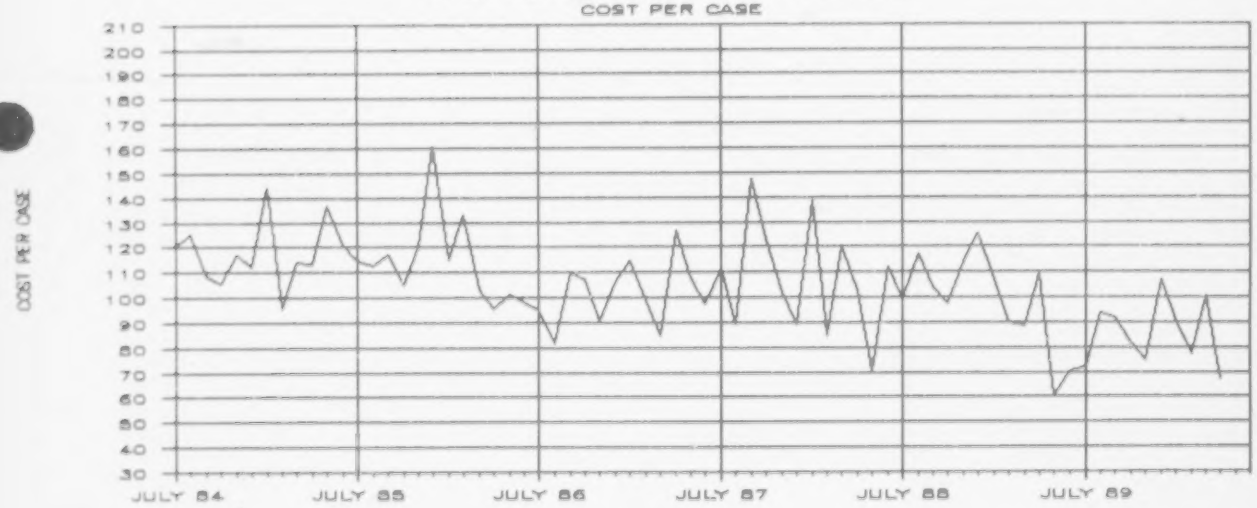
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369	3,402	3,467	3,465			3,406

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	109.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24	77.21	100.35	67.20			85.66

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,784	319	1,183	57	1,084	149	180	284	198	115	404	31	7,788
ALBINA	5,191	153	110	15	826	138	252	0	105	30	143	6	6,969
SOUTHEAST PTLD	2,403	113	511	52	858	125	104	1,213	161	68	157	21	5,786
WEST PTLD	2,258	92	708	32	1,305	507	41	0	183	114	123	19	5,382
NORTH PTLD	3,860	163	125	10	540	110	129	93	129	48	109	12	5,328
NORTHEAST PTLD	3,316	108	575	51	1,186	208	211	993	92	106	184	16	7,046
EAST PTLD	6,436	431	2,325	105	1,433	157	432	82	435	164	397	25	12,422
NORTH REGION	27,248	1,379	5,537	322	7,232	1,394	1,349	2,665	1,303	645	1,517	130	50,721
CORVALLIS	1,112	171	45	6	307	27	51	108	180	38	165	1	2,211
ASTORIA	969	90	172	9	260	47	140	48	186	36	106	8	2,071
ST. HELENS	892	98	144	4	214	39	38	81	141	15	88	6	1,760
WOODBURN	1,093	13	427	13	325	32	60	104	127	34	317	1	2,546
NEWPORT	1,255	223	259	17	270	65	150	163	158	39	167	8	2,774
ALBANY	2,084	128	835	51	501	57	94	0	190	63	200	6	4,209
LEBANON	1,644	147	87	7	271	22	73	159	146	45	155	12	2,768
SOUTH SALEM	3,265	452	1,000	126	1,427	87	118	689	177	101	263	6	7,711
NORTH SALEM	4,283	369	211	22	996	118	357	0	332	162	417	9	7,276
DALLAS	1,026	159	351	19	344	21	32	123	162	41	165	7	2,450
TILLAMOOK	557	10	165	1	127	17	24	44	104	21	114	3	1,187
BEAVERTON	4,150	237	1,080	62	1,099	117	276	384	443	127	497	18	8,490
MCMINNVILLE	2,161	209	462	18	412	44	112	82	323	71	293	15	4,202
WEST REGION	24,491	2,306	5,238	355	6,553	693	1,525	1,985	2,669	793	2,947	100	49,655
COOS BAY	2,607	345	559	36	522	112	183	133	286	55	192	25	5,055
GOLD BEACH	536	70	116	7	107	14	7	28	90	20	58	6	1,059
ROSEBURG	3,788	392	694	39	710	121	171	124	377	81	299	25	6,821
SPRINGFIELD	4,280	668	105	18	610	75	259	0	359	73	329	17	6,793
MEDFORD	4,972	667	719	55	817	164	161	200	421	152	406	19	8,753
ASHLAND	472	21	29	6	124	43	8	0	62	21	46	6	838
GRANTS PASS	2,292	270	555	24	465	24	115	134	295	43	297	22	4,536
CAVE JUNCTION	683	226	18	2	71	18	19	0	48	11	48	12	1,156
EUGENE	1,861	183	1,265	61	795	114	86	0	247	97	180	15	4,904
WEST EUGENE	2,705	231	76	16	536	109	164	455	367	76	281	17	5,033
COTTAGE GROVE	1,081	153	46	6	137	39	76	0	138	32	120	10	1,838
FLORENCE	769	94	152	10	129	17	28	0	117	12	58	11	1,397
SOUTH REGION	26,046	3,320	4,334	280	5,023	850	1,277	1,074	2,807	673	2,314	185	48,183
BAKER	495	151	133	2	136	19	23	38	77	18	60	10	1,162
BEND	1,722	155	415	12	432	27	110	79	378	46	231	9	3,616
JOHN DAY	150	47	84	1	33	12	11	10	64	7	16	2	437
CONDON	3	0	10	0	14	2	5	3	0	4	0	3	44
BURNS	134	36	35	1	41	4	11	21	28	2	11	3	327
PRINEVILLE	369	47	25	1	71	4	16	50	51	10	36	1	681
MADRAS	710	34	13	3	75	7	23	32	49	14	33	5	998
KLAMATH FALLS	2,078	198	259	14	375	68	148	166	237	26	239	5	3,813
LAKEVIEW	188	18	9	1	31	5	7	9	7	2	27	2	306
ONTARIO	1,056	74	253	12	222	18	245	82	216	20	117	9	2,324
PENDLETON	833	67	386	25	300	23	40	45	111	17	69	4	1,920
HERMISTON	1,552	185	42	2	166	27	224	30	163	24	152	4	2,571
MLTN-FRWTR	365	49	33	2	103	14	12	0	50	6	74	10	718
LAGRANDE	814	183	193	10	160	25	40	44	73	18	119	6	1,685
ENTERPRISE	75	3	59	0	55	2	7	21	26	1	11	4	264
THE DALLES	964	116	174	5	149	13	24	51	149	14	44	5	1,708
HOOD RIVER	340	45	120	7	88	11	16	18	79	12	78	8	822
EAST REGION	11,848	1,408	2,243	98	2,451	281	962	699	1,758	241	1,317	90	23,396
SUBS. ADOPTIONS								890					890
STATE TOTAL	89,633	8,413	17,352	1,055	21,259	3,218	5,113	7,313	8,537	2,352	8,095	505	172,845

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- APRIL 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,386	$140,094	695	$335,357	2,757	$162,566	202	$21,380	63	$2,428	4,043	$198,335	9,146	$860,160
ALBINA	595	51,979	578	208,832	1,049	47,184	157	11,951	51	2,832	4,930	239,648	7,360	562,427
SE PORTLAND	1,068	94,419	645	384,570	1,684	103,501	147	15,041	68	3,779	2,491	137,456	6,103	738,766
W PORTLAND	1,117	85,569	669	334,706	1,537	93,099	92	6,045	54	2,663	2,418	127,661	5,887	649,742
N PORTLAND	579	52,298	470	224,780	915	42,387	171	12,687	60	3,293	3,578	189,175	5,773	524,621
NE PORTLAND	1,078	98,547	680	338,965	1,814	116,097	140	16,152	49	2,375	3,483	198,464	7,244	770,600
E PORTLAND	2,055	156,441	930	317,352	3,917	245,597	236	22,237	97	4,029	6,506	395,575	13,741	1,141,231
NORTH REGION	7,878	$679,347	4,667	$2,144,562	13,673	$810,431	1,145	$105,493	442	$21,400	27,449	$1,486,314	55,254	$5,247,546
CORVALLIS	437	36,521	130	54,177	675	28,062	63	3,762	34	1,146	1,018	33,486	2,357	$157,155
ASTORIA	599	44,633	225	65,609	769	39,740	23	1,778	36	1,816	61	4,741	1,713	158,317
ST. HELENS	541	42,499	83	112,639	629	36,761	63	4,037	43	2,441	61	5,655	1,420	204,033
WOODBURN	632	43,852	222	137,104	1,025	48,259	66	4,120	42	1,809	1,096	60,184	3,083	295,327
NEWPORT	951	71,159	389	131,497	988	48,507	65	5,318	41	3,041	135	35,693	2,569	295,215
ALBANY	932	74,337	406	166,118	1,889	112,302	121	9,962	74	3,263	2,089	98,901	5,511	464,882
LEBANON	432	45,779	283	105,074	946	37,364	85	7,090	70	3,791	1,583	58,734	3,399	257,831
S SALEM	1,370	97,736	404	264,653	2,392	132,934	262	18,418	99	5,474	3,562	178,726	8,089	697,942
N SALEM	1,416	118,648	503	182,481	2,063	99,637	244	19,305	85	4,569	3,960	170,301	8,271	594,942
DALLAS	578	35,254	167	90,668	968	49,148	57	5,851	49	3,124	1,020	41,068	2,839	225,114
TILLAMOOK	263	21,016	239	110,024	464	25,354	12	899	17	611	76	7,554	1,071	165,457
BEAVERTON	1,445	112,383	766	306,547	2,590	149,934	163	11,636	98	4,100	3,845	216,060	8,907	800,660
MCMINNVILLE	779	62,326	360	160,384	1,438	72,054	89	7,179	49	3,075	2,145	83,047	4,860	388,065
WEST REGION	10,375	$806,142	4,177	$1,886,976	16,836	$880,054	1,313	$99,355	737	$38,262	20,651	$994,151	54,089	$4,704,940
COOS BAY	1,772	152,023	628	178,717	1,866	106,429	201	15,951	89	3,943	263	28,938	4,819	$486,000
GOLD BEACH	429	33,947	107	43,203	415	24,168	15	846	24	1,262	56	4,962	1,046	108,387
ROSEBURG	2,160	165,305	877	301,379	2,538	136,986	206	11,848	97	4,483	304	41,609	6,182	661,610
SPRINGFIELD	1,051	110,757	309	150,397	2,081	79,530	225	24,365	88	4,109	4,372	155,221	8,126	524,379
MEDFORD	2,961	263,012	954	295,418	3,072	156,554	326	23,878	143	7,918	359	44,429	7,815	791,209
ASHLAND	289	21,700	93	17,842	274	13,551	25	1,660	12	830	30	1,914	723	57,497
GRANTS PASS	1,283	106,874	583	267,237	1,504	68,961	181	13,046	108	5,750	212	22,108	3,871	483,975
CAVE JUNCTION	320	32,801	248	30,693	275	8,350	53	3,518	25	1,318	34	1,945	955	78,625
EUGENE	1,343	107,740	202	133,605	2,683	170,251	154	12,102	63	3,176	2,452	146,375	6,897	573,251
W EUGENE	881	86,057	210	104,965	1,567	64,109	159	13,725	61	2,883	2,617	131,486	5,495	403,225
COTTAGE GROVE	251	24,593	126	70,888	565	21,588	83	5,516	32	1,529	1,048	40,040	2,105	164,155
FLORENCE	303	25,474	98	30,470	477	23,355	56	4,569	19	1,039	507	18,444	1,460	103,352
SOUTH REGION	13,043	$1,130,284	4,435	$1,624,816	17,317	$873,830	1,684	$131,025	761	$38,241	12,254	$637,471	49,494	$4,435,666
BAKER CITY	296	20,601	179	70,823	458	26,547	54	5,103	26	1,350	55	5,682	1,068	$130,106
BEND	1,141	80,786	395	177,985	1,189	61,514	60	4,667	62	3,182	219	46,740	3,066	374,875
JOHN DAY	95	4,475	63	6,405	172	9,995	10	508	13	501	41	4,169	394	26,052
CONDON	35	6,707	17	12,383	39	1,301	1	160	5	216	7	1,707	104	22,474
BURNS	88	7,223	37	13,298	101	5,370	7	502	4	244	24	2,303	261	28,940
PRINEVILLE	236	19,647	108	43,373	146	5,189	38	3,888	9	495	25	3,336	562	75,927
MADRAS	449	58,629	124	66,779	226	7,606	11	786	38	2,111	31	3,939	879	139,850
KLAMATH FALLS	1,018	87,482	377	119,625	1,102	51,048	188	15,479	67	2,291	102	9,583	2,854	285,507
LAKEVIEW	93	7,486	23	17,362	88	4,065	14	800	6	442	11	(1,114)	235	29,041
ONTARIO	635	51,500	271	100,953	726	33,101	94	8,377	47	2,311	60	5,860	1,833	202,102
PENDLETON	654	58,516	200	91,050	771	44,911	42	1,697	26	567	69	9,877	1,762	206,618
HERMISTON	853	60,462	316	183,165	764	30,115	74	5,147	71	3,837	158	14,679	2,236	297,405
MLTN-FRWTR	236	22,161	81	77,420	216	9,962	23	811	17	606	18	1,127	591	112,087
LAGRANDE	588	47,934	210	122,134	559	30,509	50	3,516	27	1,003	116	15,352	1,550	220,448
ENTERPRISE	120	11,500	46	6,996	142	8,385	9	467	12	375	24	2,545	353	30,268
THE DALLES	642	51,469	196	79,564	481	21,856	46	3,837	18	1,142	65	6,162	1,448	164,029
HOOD RIVER	320	26,440	113	70,019	355	18,421	12	680	20	883	50	8,528	870	124,971
EAST REGION	7,499	$623,016	2,756	$1,259,333	7,535	$369,894	733	$56,425	468	$21,557	1,075	$140,476	20,066	$2,470,700
ADJUSTMENTS	(278)	$15	(14)	$49	(286)	$13	(6)				(109)	$120	(693)	$197
STATE TOTAL	38,517	$3,238,804	16,021	$6,915,735	55,075	$2,934,221	4,869	$392,297	2,408	$119,460	61,320	$3,258,532	178,210	$16,859,049

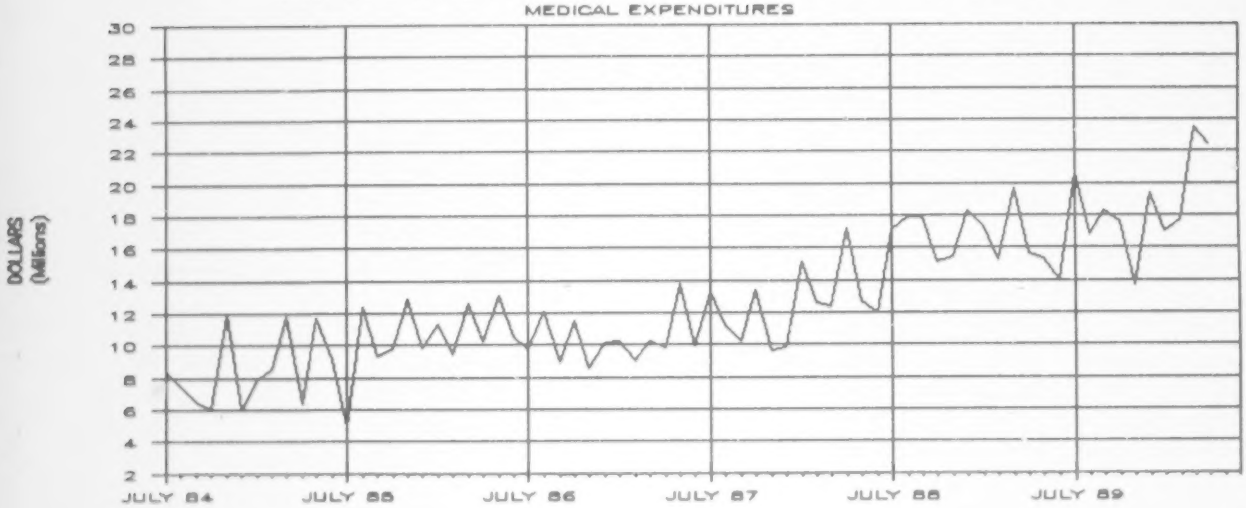
*Manual adjustments not included.

Volunteer Transportation $55,549

Part B Buy-In $788,843

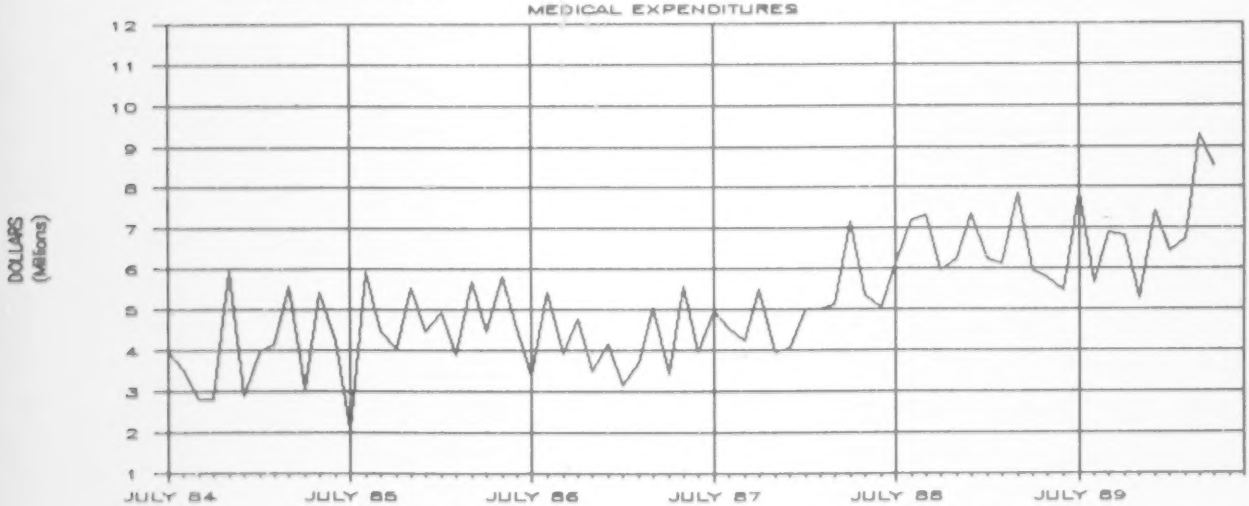
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

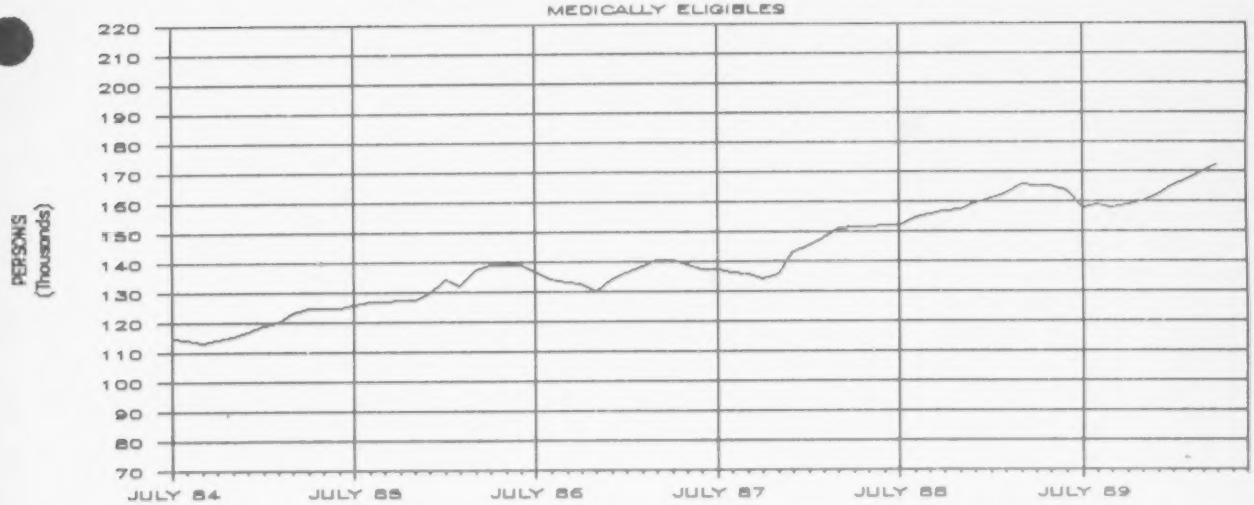
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585			18711867

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058			7102434

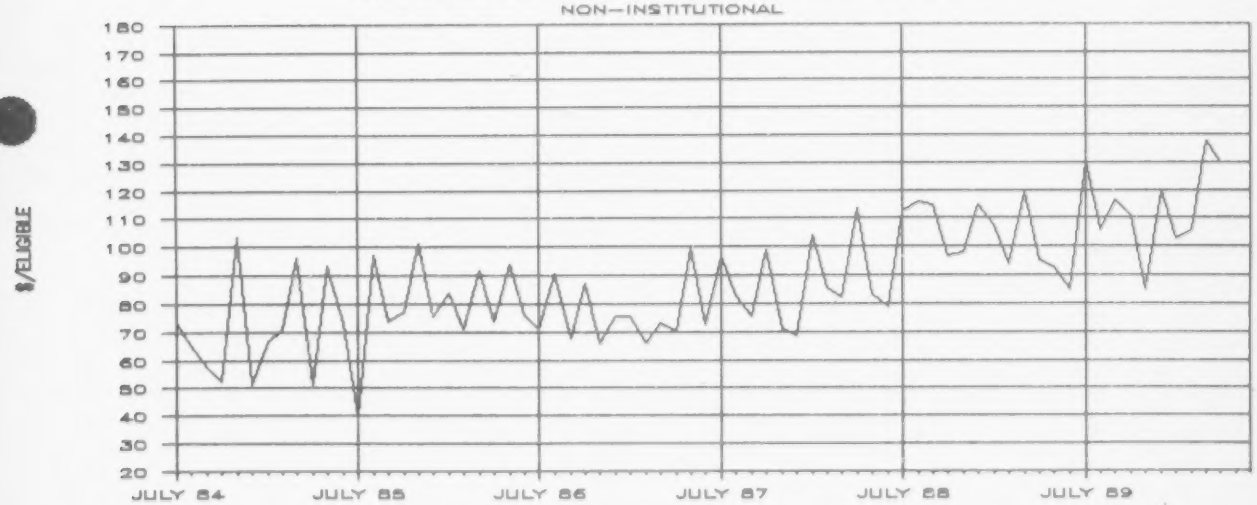
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
					NON-INSTITUTIONAL TOTAL								
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	147,340	170,184	172,018			163,018
NON-INSTITUTIONAL					MEDICAL COST PER ELIGIBLE								
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23			114.61

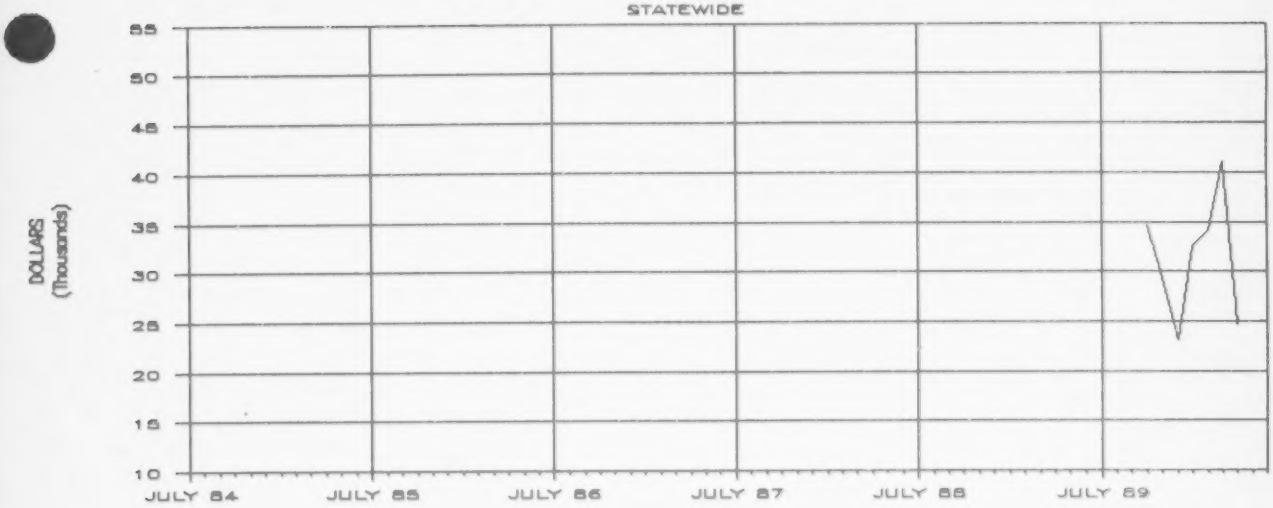
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- APRIL 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	899	$434	$0	$0	$434	$3,117	$2,683	13.92%
ALBINA	804	1,856	0	0	1,856	2,973	1,117	62.43%
SOUTHEAST PORTLAND	804	550	0	0	550	3,002	2,452	18.32%
WEST PORTLAND	1,851	4,183	0	0	4,183	7,235	3,052	57.82%
NORTH PTLD	585	821	0	0	821	2,623	1,802	31.30%
NORTHEAST PTLD	909	1,143	0	50	1,193	3,270	2,077	36.48%
EAST PTLD	773	699	0	40	739	2,631	1,892	28.09%
NORTH REGION	6,625	$9,686	$0	$90	$9,776	$24,851	$15,075	39.34%
CORVALLIS	405	590	0	325	915	1,569	654	58.32%
ASTORIA	222	931	0	0	931	609	(322)	152.87%
ST. HELENS	309	149	0	0	149	857	708	17.39%
WOODBURN	126	244	0	0	244	474	230	51.48%
NEWPORT	358	174	0	0	174	1,029	855	16.91%
ALBANY	265	319	0	0	319	1,054	735	30.27%
LEBANON	346	330	0	20	350	1,099	749	31.85%
SOUTH SALEM	450	1,280	0	0	1,280	1,729	449	74.03%
NORTH SALEM	841	1,077	0	58	1,135	2,590	1,455	43.82%
DALLAS	267	165	0	0	165	885	720	18.64%
TILLAMOOK	127	50	0	50	100	347	247	28.82%
BEAVERTON	438	1,700	0	0	1,700	1,767	67	96.21%
MCMINNVILLE	474	886	186	190	1,262	1,565	303	80.64%
WEST REGION	4,628	$7,895	$186	$643	$8,724	$15,574	$6,850	56.02%
ROSEBURG	665	725	0	50	775	2,854	2,079	27.16%
SPRINGFIELD	381	550	0	7	557	1,627	1,070	34.24%
MEDFORD	819	1,163	0	0	1,163	2,895	1,732	40.17%
ASHLAND	149	289	0	0	289	441	152	65.53%
GRANTS PASS	366	115	0	0	115	1,515	1,400	7.59%
CAVE JUNCTION	179	400	0	0	400	861	461	46.46%
EUGENE	545	873	0	50	923	2,026	1,103	45.56%
WEST EUGENE	584	669	0	120	789	2,499	1,710	31.57%
COTTAGE GROVE	220	150	0	0	150	815	665	18.41%
SOUTH REGION	3,908	$4,934	$0	$227	$5,161	$15,533	$10,372	33.23%
BEND	313	275	0	0	275	1,227	952	22.41%
KLAMATH FALLS	547	75	0	0	75	1,725	1,650	4.35%
THE DALLES	129	37	0	5	42	236	194	17.80%
HOOD RIVER	63	19	0	0	19	127	108	14.96%
EAST REGION	1,052	$406	$0	$5	$411	$3,315	$2,904	12.40%
Adjustment *					$533			
STATE TOTAL	16,213	$22,921	$186	$965	$24,605	$59,273	$34,668	41.51%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

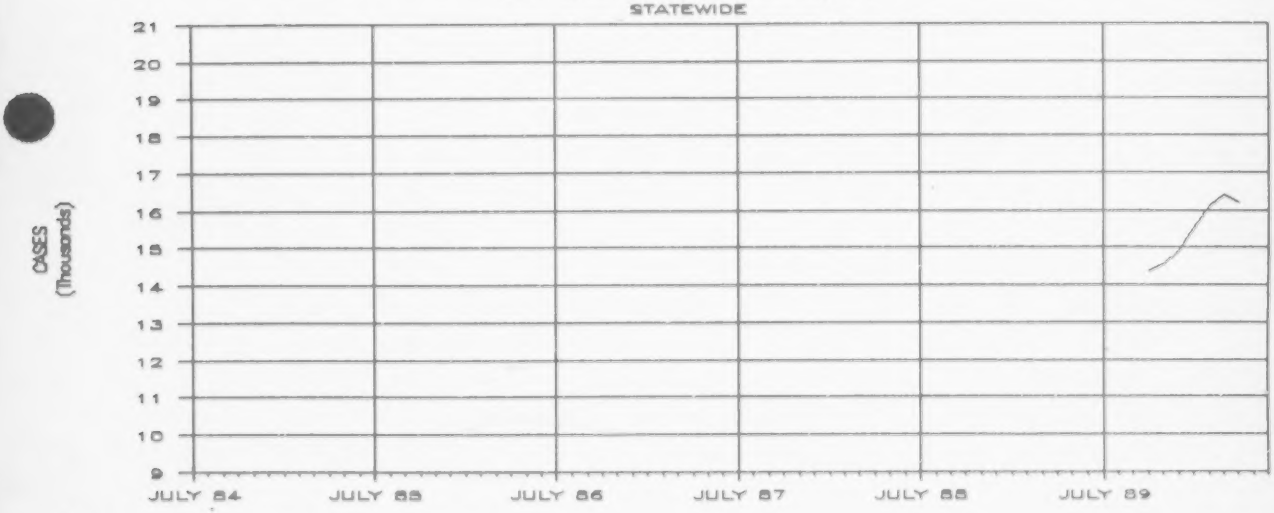
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605			31,338

STATEWIDE — OFSET CASELOAD

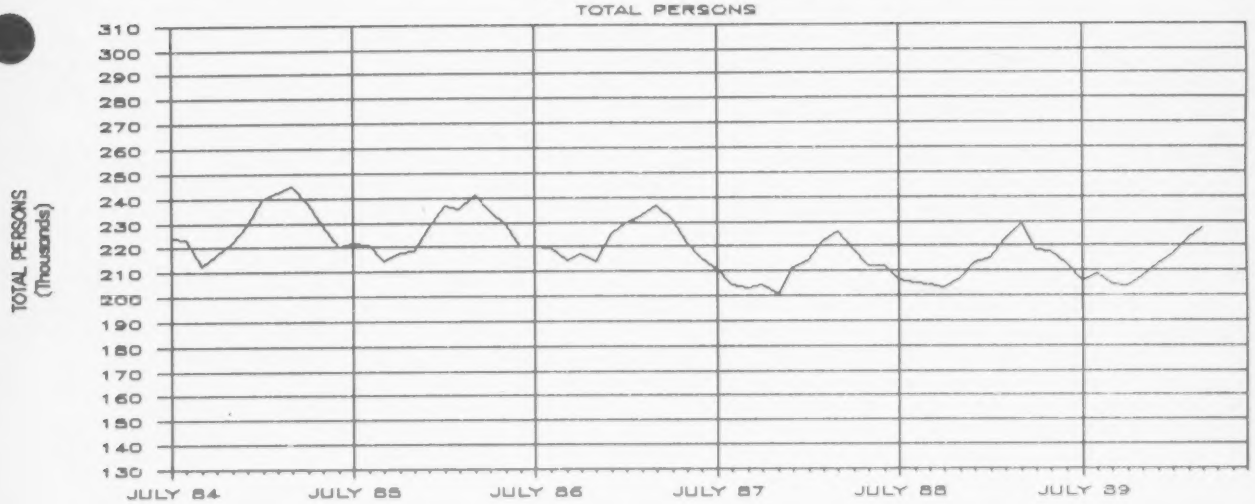
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213			15,452

TABLE 30: FOOD STAMP ACTIVITY -- MARCH 1990

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$631,771	1,964	4,325	2,032	5,267	3,996	9,592
ALBINA	576,311	2,103	5,553	1,243	2,940	3,346	8,493
SOUTHEAST PTLD	471,174	1,772	3,390	1,660	3,600	3,432	6,990
WEST PTLD	628,136	2,514	4,224	3,244	5,549	5,758	9,773
NORTH PTLD	456,902	1,646	4,055	1,132	2,649	2,778	6,704
NORTHEAST PTLD	535,284	2,478	4,616	1,777	3,127	4,255	7,743
EAST PTLD	856,868	3,339	7,724	2,060	4,926	5,399	12,650
NORTH REGION (1)	$4,156,446	15,816	33,887	13,148	28,058	28,964	61,945
CORVALLIS	231,307	617	1,460	1,020	2,095	1,637	3,555
ASTORIA	185,102	556	1,220	694	1,515	1,250	2,735
ST. HELENS	150,083	474	1,093	456	1,249	930	2,342
WOODBURN	254,363	567	1,364	897	2,723	1,464	4,087
NEWPORT	269,316	618	1,357	1,102	2,711	1,720	4,068
ALBANY	333,093	1,202	2,662	1,070	2,579	2,272	5,241
LEBANON	283,126	702	1,747	991	2,607	1,693	4,354
SOUTH SALEM	478,051	1,659	4,016	1,362	3,245	3,021	7,261
NORTH SALEM	664,472	2,060	4,913	1,993	5,101	4,053	10,014
DALLAS	206,888	625	1,349	734	2,012	1,359	3,361
TILLAMOOK	99,924	281	611	398	987	679	1,598
BEAVERTON	639,712	2,056	4,786	1,933	5,011	3,989	9,797
MCMINNVILLE	362,171	1,049	2,474	1,312	3,296	2,361	5,770
WEST REGION (3)	$4,157,608	12,466	29,052	13,962	35,131	26,428	64,183
COOS BAY	485,852	1,404	3,342	1,579	3,923	2,983	7,265
GOLD BEACH	106,488	239	561	453	1,098	692	1,659
ROSEBURG	622,770	1,947	4,687	1,864	4,694	3,811	9,381
SPRINGFIELD	608,640	1,988	5,168	1,746	3,980	3,734	9,148
MEDFORD	778,388	2,529	6,229	2,273	5,485	4,802	11,714
ASHLAND	116,220	247	520	643	1,205	890	1,725
GRANTS PASS	428,545	1,250	3,097	1,465	3,393	2,715	6,490
CAVE JUNCTION	137,943	338	933	455	1,001	793	1,934
EUGENE	360,387	1,288	2,487	1,535	2,919	2,823	5,406
WEST EUGENE	467,583	1,405	3,405	1,733	3,644	3,138	7,049
COTTAGE GROVE	191,771	541	1,379	648	1,566	1,189	2,945
FLORENCE	136,029	428	1,055	411	1,075	839	2,130
SOUTH REGION (6)	$4,440,616	13,604	32,863	14,805	33,983	28,409	66,846
BAKER CITY	104,644	306	693	412	973	718	1,666
BEND	304,030	838	2,012	1,123	2,808	1,961	4,820
JOHN DAY	36,712	132	291	136	307	268	598
CONDON	21,486	57	136	84	194	141	330
BURNS	32,408	61	144	167	415	228	559
PRINEVILLE	60,354	176	435	210	521	386	956
MADRAS	122,477	190	511	459	1,414	649	1,925
KLAMATH FALLS	383,664	829	2,085	1,393	3,681	2,222	5,766
LAKEVIEW	32,490	59	122	139	421	198	543
ONTARIO	218,396	429	1,036	779	2,609	1,208	3,645
PENDLETON	138,780	494	1,004	446	1,181	940	2,185
HERMISTON	253,233	567	1,517	828	2,349	1,395	3,866
MLTN-FRWTR	88,591	221	548	342	836	563	1,384
LAGRANDE	132,559	464	1,085	412	1,079	876	2,164
ENTERPRISE	21,088	81	139	84	226	165	365
THE DALLES	146,384	439	1,071	487	1,156	926	2,227
HOOD RIVER	81,468	178	412	324	825	502	1,237
EAST REGION (8)	$2,178,764	5,521	13,241	7,825	20,995	13,346	34,236
STATE TOTAL	$14,933,434	47,407	109,043	49,740	118,167	97,147	227,210

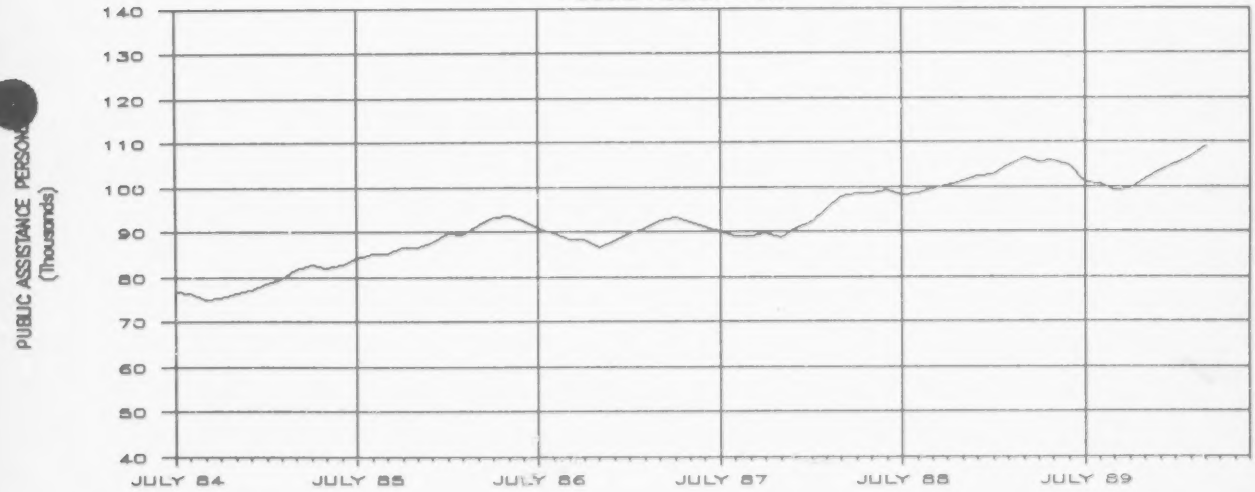
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE

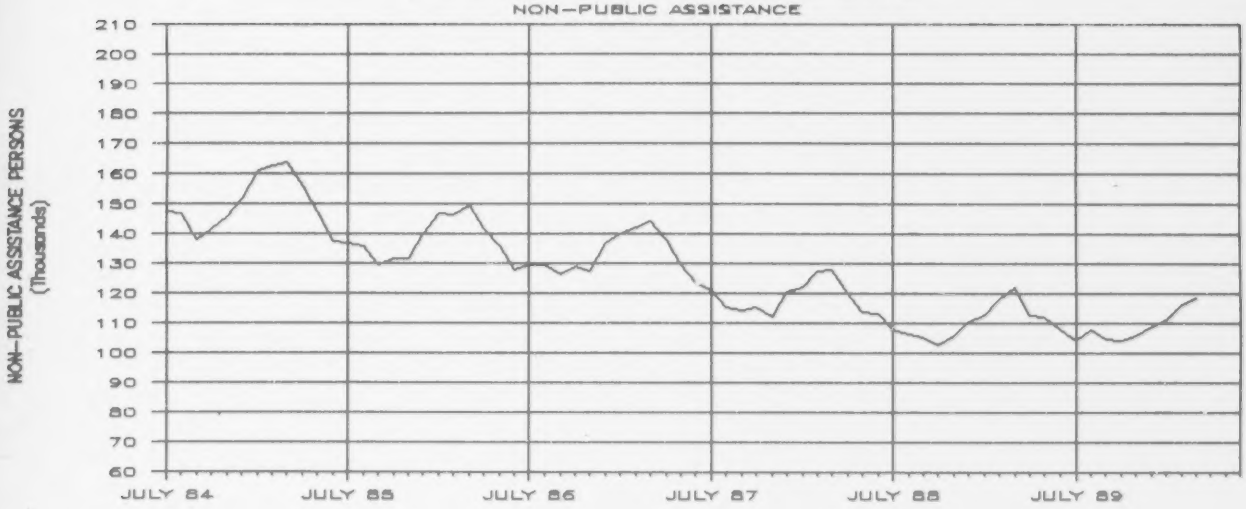


TOTAL PERSONS	FOOD STAMPS												
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226 576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,765	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210				212,199

PUBLIC ASSISTANCE	FOOD STAMP PERSONS												
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043				103,070

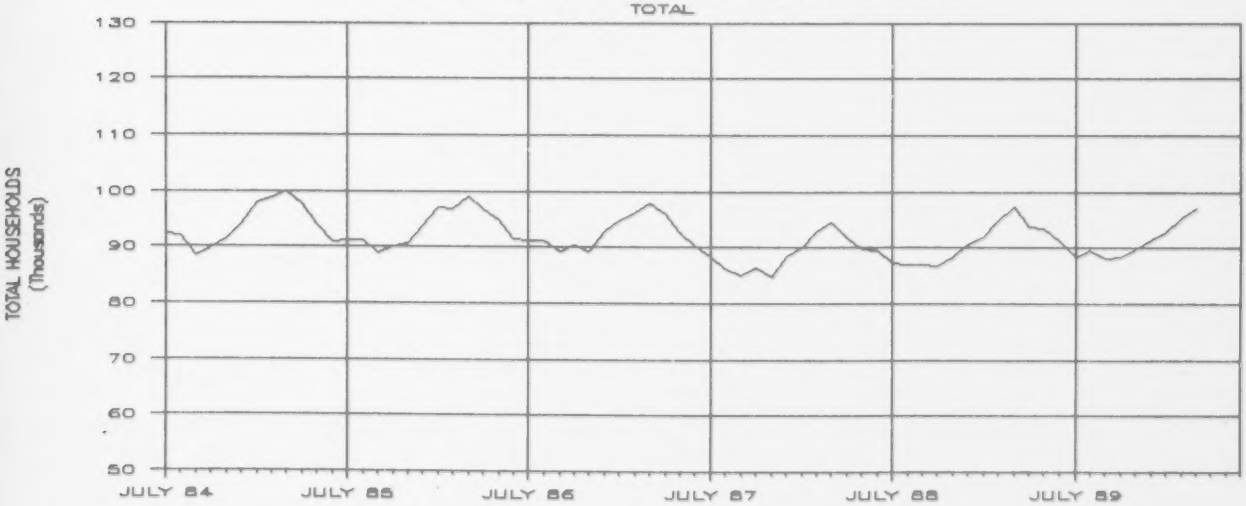
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

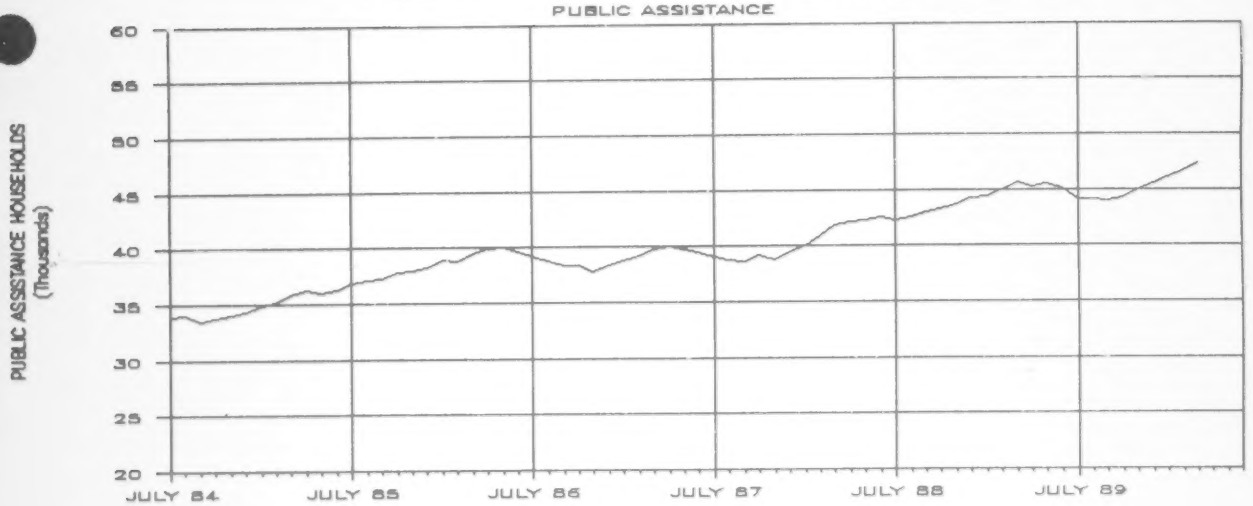
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,307	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167				109,129

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147				91,272

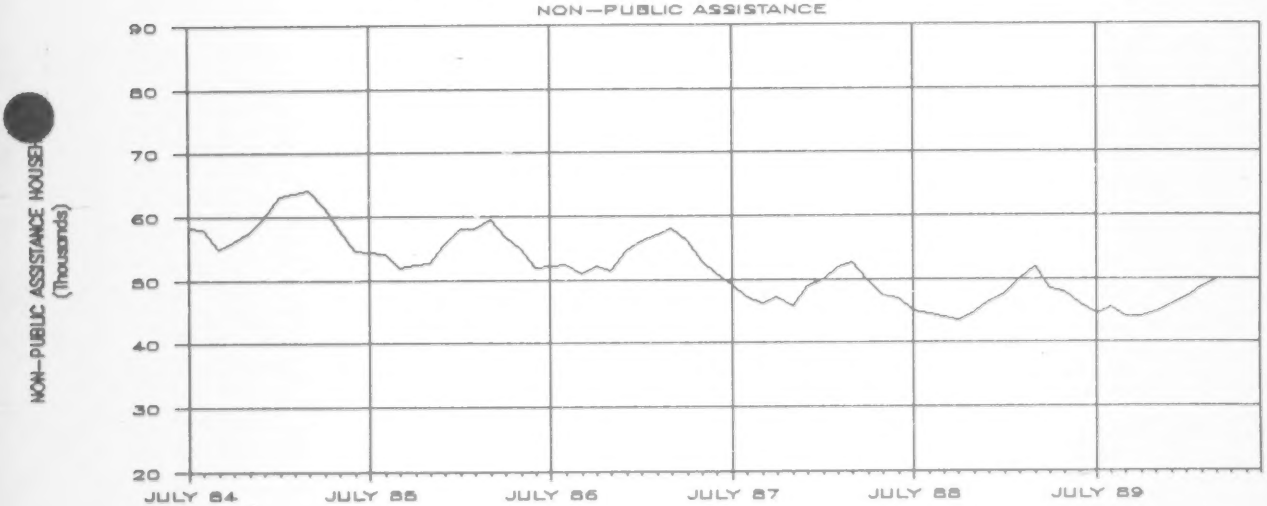
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407				45,223

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740				46,048

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,099	1,717	55.40%	301	9.71%	2,018	65.12%	9	0.29%
ALBINA	2,779	1,898	68.30%	761	27.38%	2,659	95.68%	3	0.11%
SE PORTLAND	2,431	763	31.39%	866	35.62%	1,629	67.01%	10	0.41%
WEST PORTLAND	3,833	82	2.14%	2,538	66.21%	2,620	68.35%	7	0.18%
NO PORTLAND	2,263	1,425	62.97%	558	24.66%	1,983	87.63%	2	0.09%
NE PORTLAND	2,988	1,565	52.38%	781	26.14%	2,346	78.51%	9	0.30%
EAST PORTLAND	4,204	2,369	56.35%	306	7.28%	2,675	63.63%	17	0.40%
AFS N. REGION	21,597	9,819	45.46%	6,111	28.30%	15,930	73.76%	57	0.26%
CORVALLIS	1,579	85	5.38%	352	22.29%	437	27.68%	7	0.44%
ASTORIA	1,149	208	18.10%	68	5.92%	276	24.02%	4	0.35%
ST HELENS	679	201	29.60%	154	22.68%	355	52.28%	1	0.15%
WOODBURN	1,329	171	12.87%	311	23.40%	482	36.27%	2	0.15%
NEWPORT	1,630	422	25.89%	220	13.50%	642	39.39%	3	0.18%
ALBANY	2,061	185	8.98%	431	20.91%	616	29.89%	7	0.34%
LEBANON	1,718	710	41.33%	86	5.01%	796	46.33%	2	0.12%
SO SALEM	2,824	248	8.78%	1,055	37.36%	1,303	46.14%	12	0.42%
NO SALEM	4,112	733	17.83%	1,058	25.73%	1,791	43.56%	13	0.32%
DALLAS	1,227	369	30.07%	66	5.38%	435	35.45%	1	0.08%
TILLAMOOK	639	70	10.95%	34	5.32%	104	16.28%	0	0.00%
BEAVERTON	3,072	1,128	36.72%	224	7.29%	1,352	44.01%	7	0.23%
MCMINNVILLE	2,159	410	18.99%	163	7.55%	573	26.54%	8	0.37%
AFS W. REGION	24,178	4,940	20.43%	4,222	17.46%	9,162	37.89%	67	0.28%
COOS BAY	2,883	1,018	35.31%	292	10.13%	1,310	45.44%	13	0.45%
GOLD BEACH	622	63	10.13%	10	1.61%	73	11.74%	3	0.48%
ROSEBURG	3,578	810	22.64%	103	2.88%	913	25.52%	18	0.50%
SPRINGFIELD	3,619	517	14.29%	664	18.35%	1,181	32.63%	10	0.28%
MEDFORD	4,536	1,193	26.30%	577	12.72%	1,770	39.02%	21	0.46%
ASHLAND	841	88	10.46%	141	16.77%	229	27.23%	5	0.59%
GRANTS PASS	2,541	907	35.69%	416	16.37%	1,323	52.07%	13	0.51%
CAVE JUNCTION	785	145	18.47%	34	4.33%	179	22.80%	2	0.25%
EUGENE	2,421	157	6.48%	613	25.32%	770	31.81%	7	0.29%
WEST EUGENE	3,037	550	18.11%	585	19.26%	1,135	37.37%	14	0.46%
COTTAGE GROVE	1,151	309	26.85%	92	7.99%	401	34.84%	3	0.26%
FLORENCE	806	110	13.65%	47	5.83%	157	19.48%	0	0.00%
AFS S. REGION	26,820	5,867	21.88%	3,574	13.33%	9,441	35.20%	109	0.41%
BAKER CITY	688	142	20.64%	15	2.18%	157	22.82%	2	0.29%
BEND	1,838	525	28.56%	31	1.69%	556	30.25%	6	0.33%
JOHN DAY	263	78	29.66%	3	1.14%	81	30.80%	(1)	-0.38%
CONDON	136	10	7.35%	1	0.74%	11	8.09%	0	0.00%
BURNS	225	105	46.67%	2	0.89%	107	47.56%	0	0.00%
PRINEVILLE	368	102	27.72%	7	1.90%	109	29.62%	1	0.27%
MADRAS	614	353	57.49%	3	0.49%	356	57.98%	0	0.00%
K. FALLS	2,351	402	17.10%	16	0.68%	418	17.78%	11	0.47%
LAKEVIEW	190	22	11.58%	0	0.00%	22	11.58%	0	0.00%
ONTARIO	1,115	647	58.03%	4	0.36%	651	58.39%	3	0.27%
PENDLETON	855	188	21.99%	17	1.99%	205	23.98%	8	0.94%
HERMISTON	1,449	611	42.17%	14	0.97%	625	43.13%	2	0.14%
MLTN-FRWTR	543	224	41.25%	20	3.68%	244	44.94%	2	0.37%
LA GRANDE	838	121	14.44%	13	1.55%	134	15.99%	3	0.36%
ENTERPRISE	136	4	2.94%	1	0.74%	5	3.68%	0	0.00%
THE DALLES	849	262	30.86%	16	1.88%	278	32.74%	1	0.12%
HOOD RIVER	458	38	8.30%	12	2.62%	50	10.92%	1	0.22%
AFS E. REGION	12,916	3,834	29.68%	175	1.35%	4,009	31.04%	39	0.30%
AFS STATE TOTAL	85,511	24,460	28.60%	14,082	16.47%	38,542	45.07%	272	0.32%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	28	4	14.29%	0	0.00%	4	14.29%	0	0.00%
YOUNG	38	5	13.16%	0	0.00%	5	13.16%	1	2.63%
WEST PORTLAND	30	3	10.00%	2	6.67%	5	16.67%	0	0.00%
NE PORTLAND	45	14	31.11%	2	4.44%	16	35.56%	0	0.00%
SE PORTLAND	0	0	ERR	0	ERR	0	ERR	0	ERR
E PORTLAND	26	8	30.77%	1	3.85%	9	34.62%	0	0.00%
SSD N. REGION	167	34	20.36%	5	2.99%	39	23.35%	1	0.60%
ASTORIA	27	5	18.52%	2	7.41%	7	25.93%	0	0.00%
ST HELENS	4	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	86	7	8.14%	0	0.00%	7	8.14%	0	0.00%
NEWPORT	56	4	7.14%	4	7.14%	8	14.29%	1	1.79%
ALBANY	215	11	5.12%	5	2.33%	16	7.44%	1	0.47%
SALEM	203	23	11.33%	3	1.48%	26	12.81%	2	0.99%
DALLAS	94	1	1.06%	0	0.00%	1	1.06%	0	0.00%
TILLAMOOK	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
BEAVERTON	16	3	18.75%	0	0.00%	3	18.75%	1	6.25%
MCMINNVILLE	116	18	15.52%	0	0.00%	18	15.52%	0	0.00%
SSD W. REGION	849	74	8.72%	14	1.65%	88	10.37%	5	0.59%
COOS BAY	127	9	7.09%	1	0.79%	10	7.87%	0	0.00%
GOLD BEACH	24	2	8.33%	1	4.17%	3	12.50%	0	0.00%
ROSEBURG	183	7	3.83%	3	1.64%	10	5.46%	2	1.09%
CENTRAL POINT	137	16	11.68%	1	0.73%	17	12.41%	0	0.00%
GRANTS PASS	70	9	12.86%	0	0.00%	9	12.86%	0	0.00%
EUGENE	323	38	11.76%	7	2.17%	45	13.93%	0	0.00%
FLORENCE	36	2	5.56%	0	0.00%	2	5.56%	0	0.00%
SSD S. REGION	900	83	9.22%	13	1.44%	96	10.67%	2	0.22%
BAKER CITY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
BEND	76	7	9.21%	0	0.00%	7	9.21%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	9	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	14	3	21.43%	0	0.00%	3	21.43%	0	0.00%
ONTARIO	67	8	11.94%	1	1.49%	9	13.43%	0	0.00%
PENDLETON	87	6	6.90%	2	2.30%	8	9.20%	(2)	-2.30%
LA GRANDE	42	4	9.52%	0	0.00%	4	9.52%	(1)	-2.38%
ENTERPRISE	21	0	0.00%	2	9.52%	2	9.52%	0	0.00%
THE DALLES	35	5	14.29%	1	2.86%	6	17.14%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	0	0.00%
SSD E. REGION	415	35	8.43%	6	1.45%	41	9.88%	(3)	-0.72%
SSD STATE TOTAL	2,331	226	9.70%	38	1.63%	264	11.33%	5	0.21%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,764	9,853	45.27%	6,116	28.10%	15,969	73.37%	58	0.27%
WEST REG. TOT.	25,027	5,014	20.03%	4,236	16.93%	9,250	36.96%	72	0.29%
SOUTH REG. TOT.	27,720	5,950	21.46%	3,587	12.94%	9,537	34.40%	111	0.40%
EAST REG. TOT.	13,331	3,869	29.02%	181	1.36%	4,050	30.38%	36	0.27%
STATE TOTAL	87,842	24,686	28.10%	14,120	16.07%	38,806	44.18%	277	0.32%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$534,289	$326,875	61.18%	$50,798	9.51%	$377,673	70.69%	$1,729	0.32%
ALBINA	506,250	342,379	67.63%	144,139	28.47%	486,518	96.10%	322	0.06%
SE PORTLAND	378,910	130,321	34.39%	131,481	34.70%	261,802	69.09%	1,918	0.51%
WEST PORTLAND	521,406	15,596	2.99%	363,238	69.67%	378,834	72.66%	893	0.17%
NO PORTLAND	399,757	266,312	66.62%	98,709	24.69%	365,021	91.31%	468	0.12%
NE PORTLAND	441,162	262,369	59.47%	115,769	26.24%	378,138	85.71%	1,504	0.34%
EAST PORTLAND	728,225	470,828	64.65%	48,672	6.68%	519,500	71.34%	2,677	0.37%
AFS N. REGION	$3,509,999	$1,814,680	51.70%	$952,806	27.15%	$2,767,486	78.85%	$9,511	0.27%
CORVALLIS	209,789	19,646	9.36%	45,507	21.69%	65,153	31.06%	1,011	0.48%
ASTORIA	154,609	37,121	24.01%	8,602	5.56%	45,723	29.57%	639	0.41%
ST HELENS	117,224	40,792	34.80%	28,660	24.45%	69,452	59.25%	44	0.04%
WOODBURN	206,380	32,074	15.54%	61,387	29.74%	93,461	45.29%	193	0.09%
NEWPORT	236,052	80,561	34.13%	30,079	12.74%	110,640	46.87%	650	0.28%
ALBANY	286,871	30,134	10.50%	69,543	24.24%	99,677	34.75%	1,090	0.38%
LEBANON	259,320	138,979	53.59%	17,198	6.63%	156,177	60.23%	147	0.06%
SO SALEM	422,737	49,829	11.79%	178,762	42.29%	228,591	54.07%	2,194	0.52%
NO SALEM	607,044	140,959	23.22%	178,968	29.48%	319,927	52.70%	2,384	0.39%
DALLAS	176,461	79,361	44.97%	10,521	5.96%	89,882	50.94%	70	0.04%
TILLAMOOK	90,562	15,160	16.74%	4,337	4.79%	19,497	21.53%	0	0.00%
BEAVERTON	533,252	224,689	42.14%	39,726	7.45%	264,415	49.59%	1,517	0.28%
MCMINNVILLE	309,047	84,701	27.41%	26,111	8.45%	110,812	35.86%	1,167	0.38%
AFS W. REGION	$3,609,348	$974,006	26.99%	$699,401	19.38%	$1,673,407	46.36%	$11,106	0.31%
COOS BAY	437,746	220,001	50.26%	50,890	11.63%	270,891	61.88%	1,833	0.42%
GOLD BEACH	87,111	15,013	17.23%	1,596	1.83%	16,609	19.07%	360	0.41%
ROSEBURG	549,909	179,025	32.56%	13,747	2.50%	192,772	35.06%	2,566	0.47%
SPRINGFIELD	541,814	96,700	17.85%	110,321	20.36%	207,021	38.21%	1,631	0.30%
MEDFORD	689,160	229,910	33.36%	86,131	12.50%	316,041	45.86%	4,106	0.60%
ASHLAND	99,789	17,188	17.22%	15,135	15.17%	32,323	32.39%	559	0.56%
GRANTS PASS	379,301	173,981	45.87%	64,811	17.09%	238,792	62.96%	1,690	0.45%
CAVE JUNCTION	124,867	32,182	25.77%	5,917	4.74%	38,099	30.51%	410	0.33%
EUGENE	304,109	28,847	9.49%	75,859	24.94%	104,706	34.43%	924	0.30%
WEST EUGENE	418,435	106,103	25.36%	73,232	17.50%	179,335	42.86%	1,795	0.43%
COTTAGE GROVE	168,663	59,454	35.25%	14,621	8.67%	74,075	43.92%	303	0.18%
FLORENCE	119,466	25,873	21.66%	7,594	6.36%	33,467	28.01%	0	0.00%
AFS S. REGION	$3,920,370	$1,184,277	30.21%	$519,854	13.26%	$1,704,131	43.47%	$16,177	0.41%
BAKER CITY	93,299	33,495	35.90%	2,110	2.26%	35,605	38.16%	281	0.30%
BEND	271,781	122,286	44.99%	5,035	1.85%	127,321	46.85%	733	0.27%
JOHN DAY	35,643	16,133	45.26%	625	1.75%	16,758	47.02%	(189)	-0.53%
CONDON	20,265	1,963	9.69%	747	3.69%	2,710	13.37%	0	0.00%
BURNS	31,032	15,408	49.65%	346	1.11%	15,754	50.77%	0	0.00%
PRINEVILLE	53,453	15,579	29.15%	1,074	2.01%	16,653	31.15%	260	0.49%
MADRAS	107,208	73,303	68.37%	736	0.69%	74,039	69.06%	0	0.00%
K. FALLS	369,142	81,650	22.12%	2,340	0.63%	83,990	22.75%	1,779	0.48%
LAKEVIEW	28,235	4,454	15.77%	0	0.00%	4,454	15.77%	0	0.00%
ONTARIO	191,903	137,792	71.80%	630	0.33%	138,422	72.13%	292	0.15%
PENDLETON	121,471	34,999	28.81%	2,313	1.90%	37,312	30.72%	672	0.55%
HERMISTON	240,222	136,908	56.99%	2,375	0.99%	139,283	57.98%	471	0.20%
MLTN-FRWTR	77,712	35,482	45.66%	3,216	4.14%	38,698	49.80%	724	0.93%
LA GRANDE	118,968	23,759	19.97%	1,938	1.63%	25,697	21.60%	374	0.31%
ENTERPRISE	16,360	984	6.01%	99	0.61%	1,083	6.62%	0	0.00%
THE DALLES	124,651	56,223	45.10%	2,720	2.18%	58,943	47.29%	134	0.11%
HOOD RIVER	66,323	7,126	10.74%	1,356	2.04%	8,482	12.79%	36	0.05%
AFS E. REGION	$1,967,668	$797,544	40.53%	$27,660	1.41%	$825,204	41.94%	$5,567	0.28%
AFS STATE TOTAL	$13,007,385	$4,770,507	36.68%	$2,199,721	16.91%	$6,970,228	53.59%	$42,361	0.33%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,125	$167	14.84%	$0	0.00%	$167	14.84%	$0	0.00%
YOUNG	2,140	159	7.43%	0	0.00%	159	7.43%	99	4.63%
WEST PORTLAND	1,409	48	3.41%	34	2.41%	82	5.82%	0	0.00%
NE PORTLAND	2,085	693	33.24%	126	6.04%	819	39.28%	0	0.00%
SE PORTLAND	0	0	ERR	0	ERR	0	ERR	0	ERR
E PORTLAND	1,658	543	32.75%	69	4.16%	612	36.91%	0	0.00%
SSD N. REGION	$8,417	$1,610	19.13%	$229	2.72%	$1,839	21.85%	$99	1.18%
ASTORIA	794	217	27.33%	128	16.12%	345	43.45%	0	0.00%
ST HELENS	208	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,674	341	9.28%	0	0.00%	341	9.28%	0	0.00%
NEWPORT	1,953	116	5.94%	186	9.52%	302	15.46%	60	3.07%
ALBANY	7,886	573	7.27%	262	3.32%	835	10.59%	16	0.20%
SALEM	7,638	959	12.56%	54	0.71%	1,013	13.26%	55	0.72%
DALLAS	2,449	99	4.04%	0	0.00%	99	4.04%	0	0.00%
TILLAMOOK	904	31	3.43%	0	0.00%	31	3.43%	0	0.00%
BEAVERTON	1,103	231	20.94%	0	0.00%	231	20.94%	99	8.98%
MCMINNVILLE	4,376	653	14.92%	0	0.00%	653	14.92%	0	0.00%
SSD W. REGION	$30,985	$3,220	10.39%	$630	2.03%	$3,850	12.43%	$230	0.74%
COOS BAY	4,800	493	10.27%	16	0.33%	509	10.60%	0	0.00%
GOLD BEACH	1,006	268	26.64%	60	5.96%	328	32.60%	0	0.00%
ROSEBURG	8,299	600	7.23%	205	2.47%	805	9.70%	147	1.77%
CENTRAL POINT	5,085	803	15.79%	99	1.95%	902	17.74%	0	0.00%
GRANTS PASS	2,875	279	9.70%	0	0.00%	279	9.70%	0	0.00%
EUGENE	11,615	1,723	14.83%	516	4.44%	2,239	19.28%	0	0.00%
FLORENCE	1,373	103	7.50%	0	0.00%	103	7.50%	0	0.00%
SSD S. REGION	$35,053	$4,269	12.18%	$896	2.56%	$5,165	14.73%	$147	0.42%
BAKER CITY	498	67	13.45%	0	0.00%	67	13.45%	0	0.00%
BEND	3,290	280	8.51%	0	0.00%	280	8.51%	0	0.00%
JOHN DAY	339	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	246	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	381	108	28.35%	0	0.00%	108	28.35%	0	0.00%
ONTARIO	1,785	236	13.22%	32	1.79%	268	15.01%	0	0.00%
PENDLETON	3,160	197	6.23%	86	2.72%	283	8.96%	(116)	-3.67%
LA GRANDE	1,283	72	5.61%	0	0.00%	72	5.61%	(94)	-7.33%
ENTERPRISE	451	0	0.00%	29	6.43%	29	6.43%	0	0.00%
THE DALLES	1,179	83	7.04%	62	5.26%	145	12.30%	0	0.00%
HOOD RIVER	750	55	7.33%	0	0.00%	55	7.33%	0	0.00%
SSD E. REGION	$13,362	$1,098	8.22%	$209	1.56%	$1,307	9.78%	($210)	-1.57%
SSD STATE TOTAL	$87,817	$10,197	11.61%	$1,964	2.24%	$12,161	13.85%	$266	0.30%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,518,416	$1,816,290	51.62%	$953,035	27.09%	$2,769,325	78.71%	$9,610	0.27%
WEST REG. TOT.	3,640,333	977,226	26.84%	700,031	19.23%	1,677,257	46.07%	11,336	0.31%
SOUTH REG. TOT.	3,955,423	1,188,546	30.05%	520,750	13.17%	1,709,296	43.21%	16,324	0.41%
EAST REG. TOT.	1,981,030	798,642	40.31%	27,869	1.41%	826,511	41.72%	5,357	0.27%
STATE TOTAL	$13,095,202	$4,780,704	36.51%	$2,201,685	16.81%	$6,982,389	53.32%	$42,627	0.33%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	3,784	1,400	3,614	2,376	534,014	319	70	319	182	36,340
MULTNOMAH	581,000	64,700	133,958	23,464	8,329	22,438	15,400	3,175,220	1,060	254	1,060	563	113,291
REGION TOTAL	846,500	80,280	208,888	27,248	9,729	26,052	17,776	3,709,234	1,379	324	1,379	745	149,631
WEST REGION													
BENTON	71,000	8,476	15,328	1,112	423	1,047	737	149,186	171	38	171	99	15,894
CLATSOP	35,200	3,913	8,689	969	354	906	601	127,374	90	18	90	54	8,864
COLUMBIA	37,300	3,338	10,804	892	319	825	559	116,041	98	22	98	54	10,031
LINCOLN	39,500	4,233	8,802	1,255	456	1,186	789	165,020	223	56	223	116	21,780
LINN	90,000	10,985	24,498	3,728	1,345	3,456	2,393	492,809	275	63	275	150	29,923
MARION	224,000	22,712	60,858	8,641	2,987	8,091	5,549	1,155,049	834	209	834	431	94,688
POLK	47,800	5,645	12,877	1,026	361	966	690	131,388	159	34	159	94	16,430
TILLAMOOK	21,600	2,093	5,474	557	209	532	367	68,556	10	3	10	4	749
WASHINGTON	295,000	18,341	80,655	4,150	1,492	3,833	2,584	555,493	237	58	237	123	19,704
YAMHILL	60,700	5,676	17,835	2,161	741	1,991	1,342	289,508	209	48	209	113	22,297
REGION TOTAL	922,100	85,410	245,819	24,491	8,687	22,833	15,611	3,250,423	2,306	549	2,306	1,238	240,361
SOUTH REGION													
LANE	280,000	31,121	70,343	9,068	3,270	24,522	16,564	3,565,788	3,320	767	3,320	1,813	337,766
EAST REGION													
BAKER	16,500	2,341	3,911	539	175	462	312	64,358	151	34	151	84	13,258
CROOK	13,600	1,345	3,417	369	138	362	240	45,675	47	13	47	21	2,814
DESCHUTES	70,000	6,341	17,732	1,601	617	1,601	1,076	218,568	155	36	155	85	15,374
GILLIAM	1,900	211	511	3	2	3	2	18,869	0	0	0	0	1,135
GRANT	8,000	1,211	2,111	190	51	138	92	19,795	47	10	47	27	6,108
HARNEY	7,400	1,341	2,044	136	51	128	82	19,189	36	10	36	16	3,610
HOOD RIVER	16,000	1,611	4,111	410	139	321	208	45,322	45	12	45	22	4,132
JEFFERSON	13,000	1,859	3,511	310	253	690	502	89,271	34	8	34	21	3,037
KLAMATH	57,000	7,511	15,111	1,911	763	1,996	1,402	275,374	198	45	198	110	18,607
LAKE	7,000	1,111	1,911	198	84	184	114	21,371	18	4	18	10	1,194
MALHEUR	26,000	4,111	7,111	1,056	330	987	708	126,642	74	16	74	45	7,166
MORROW	7,000	1,111	1,911										
UMATILLA	58,000	7,511	15,111	2,750	977	2,597	1,775	350,331	301	65	301	175	31,687
UNION	23,000	2,911	6,111	814	296	761	506	113,159	183	43	183	99	18,263
WALLOWA	7,000	1,111	1,911	79	30	70	48	10,354	3	1	3	1	144
WASCO	21,000	2,911	5,111	964	332	892	587	135,969	116	28	116	62	11,685
WHEELER	1,500	211	411										
REGION TOTAL	376,900	47,426	101,911	11,348	4,184	11,176	7,654	1,554,246	1,408	325	1,408	778	138,215
SUBSID INDX								16,117					
STATE TOTAL	2,791,000	234,580	627,899	89,633	31,870	84,583	57,605	12,095,808	8,413	1,965	8,413	4,574	865,973

(1) LINDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1990

COUNTY	FOOD STAMPS (MARCH 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT AD ELIG.	PROGRAMS TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	MS CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,267	9,592	3,996	631,771	1,183	57	1,084	2,324	717	149	145	20,481	105	201	21,311
MULTNOMAH	22,791	52,353	24,968	3,524,675	4,354	265	6,148	10,767	2,748	1,245	1,365	121,092	469	898	112,080
REGION TOTAL	28,058	61,945	28,964	4,156,446	5,537	322	7,232	13,091	3,465	1,394	1,510	141,573	574	1,099	133,391
WEST REGION															
BENTON	2,095	3,555	1,637	231,307	45	6	307	358	383	27	42	3,094	38	72	8,915
CLATSOP	1,515	2,735	1,250	185,102	172	9	260	441	328	47	37	(10,856)	20	43	6,570
COLUMBIA	1,249	2,342	930	150,083	144	4	214	362	244	39	34	5,226	22	37	4,445
LINCOLN	2,711	4,068	1,720	269,316	259	17	270	546	364	65	75	9,253	32	55	7,061
LINN	5,186	9,595	3,965	616,219	922	58	772	1,752	799	79	96	3,449	93	168	23,205
MARION	11,069	21,362	8,538	1,396,886	1,638	161	2,748	4,547	1,930	237	247	10,550	176	357	46,802
POLK	2,012	3,361	1,359	206,888	351	19	344	714	368	21	42	712	33	61	8,025
TILLAMOOK	987	1,598	679	99,924	165	1	127	293	239	17	16	1,483	15	26	2,779
WASHINGTON	5,011	9,797	3,989	639,712	1,080	62	1,099	2,241	1,067	117	103	8,096	168	315	37,252
YAMHILL	3,296	5,770	2,361	362,171	462	18	412	892	687	44	33	(231)	56	118	11,939
REGION TOTAL	35,131	64,183	26,428	4,157,608	5,238	355	6,553	12,146	6,409	693	725	30,776	653	1,252	156,993
SOUTH REGION															
COOS	3,923	7,265	2,983	485,852	559	36	522	1,117	533	112	100	16,934	63	108	11,822
CURRY	1,098	1,659	692	106,488	116	7	107	230	168	14	12	1,439	10	19	2,200
DOUGLAS	4,694	9,381	3,811	622,770	694	39	710	1,443	757	121	155	3,846	88	153	18,328
JACKSON	6,690	13,439	5,692	894,608	748	61	941	1,750	1,108	207	233	1,464	122	220	28,448
JOSEPHINE	4,394	8,424	3,508	566,488	573	26	536	1,135	742	42	36	641	60	118	12,224
LANE	13,184	26,678	11,723	1,764,410	1,644	111	2,207	3,962	2,486	354	462	5,128	312	539	67,822
REGION TOTAL	33,983	66,846	28,409	4,440,616	4,334	280	5,023	9,637	5,794	850	998	29,451	655	1,157	140,843
EAST REGION															
BAKER	973	1,666	718	104,644	133	2	136	271	155	19	23	2,708	16	32	3,628
CROOK	521	956	386	60,354	25	1	71	97	97	4	6	596	11	20	1,644
DESCHUTES	2,808	4,820	1,961	304,030	415	12	432	859	655	27	19	3,851	70	122	15,648
GILLIAM (1)	194	330	141	21,486	10	0	14	24	4	2	2	0	1	2	175
GRANT	307	598	268	36,712	84	1	33	118	87	12	3	2,368	6	12	2,124
HARNEY	415	559	228	32,408	35	1	41	77	41	4	6	(2,256)	4	7	623
HOOD RIVER	825	1,237	502	81,468	120	7	88	215	169	11	8	1,727	7	13	1,925
JEFFERSON	1,414	1,925	649	122,477	13	3	75	91	96	7	10	19	15	33	3,431
KLAMATH	3,681	5,766	2,222	383,664	259	14	375	648	502	68	47	8,249	53	81	9,144
LAKE	421	543	198	32,490	9	1	31	41	36	5	7	(2,718)	1	2	165
MALHEUR	2,609	3,645	1,208	218,396	253	12	222	487	353	18	18	(912)	30	53	4,870
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,366	7,435	2,898	480,604	461	29	569	1,059	666	64	49	9,185	55	91	10,137
UNION	1,079	2,164	876	132,559	193	10	160	363	210	25	21	(28)	17	27	3,494
WALLOWA	226	365	165	21,088	59	0	55	114	38	2	3	433	9	17	2,320
WASCO (2)	1,156	2,227	926	146,384	174	5	149	328	207	13	10	1,669	20	43	4,670
WHEELER (1)															
REGION TOTAL	20,995	34,236	13,346	2,178,764	2,243	98	2,451	4,792	3,316	281	232	24,891	315	555	63,999
SUBSID ADOP ADJ.												6147.52			
STATE TOTAL	118,167	227,210	97,147	$14,933,434	17,352	1,055	21,259	39,666	18,984	3,218	3,465	232,839	2,197	4,063	495,225

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	57	14,002	7,788	860,160	13,055	2,118,080	13.6	31.7	36.1
MULTNOMAH	438	96,406	42,933	4,387,387	65,724	11,530,150	38.6	115.0	90.1
REGION TOTAL	495	110,407	50,721	5,247,547	78,779	13,648,230	30.8	85.1	73.2
WEST REGION									
BENTON	17	3,863	2,211	157,155	4,306	569,413	14.7	48.1	50.1
CLATSOP	46	11,508	2,071	158,317	3,586	486,879	23.7	69.2	77.7
COLUMBIA	17	5,863	1,760	204,033	3,009	495,723	22.1	51.7	62.8
LINCOLN	53	10,946	2,774	295,215	5,485	778,591	30.0	89.6	103.0
LINN	64	16,086	6,977	722,713	12,163	1,904,403	38.4	97.7	106.6
MARION	195	50,703	17,533	1,588,211	28,602	4,342,889	36.1	91.2	95.4
POLK	12	2,810	2,450	225,114	4,462	591,366	20.2	53.6	70.3
TILLAMOOK	12	2,862	1,187	165,457	2,174	341,811	24.6	67.0	74.0
WASHINGTON	89	14,913	8,490	800,660	13,501	2,075,829	13.0	32.0	33.2
YAMHILL	33	5,659	4,202	388,065	7,498	1,079,409	32.8	75.2	95.1
REGION TOTAL	538	125,212	49,655	4,704,940	84,786	12,666,312	24.8	63.5	69.6
SOUTH REGION									
COOS	66	6,725	5,055	486,000	8,978	1,395,738	41.5	111.8	120.5
CURRY	3	437	1,059	108,387	2,157	294,086	26.9	83.0	86.4
DOUGLAS	62	11,555	6,821	661,610	11,515	1,842,041	37.3	89.4	98.7
JACKSON	55	18,139	9,591	848,706	16,281	2,677,164	36.2	91.4	92.7
JOSEPHINE	50	8,357	5,692	562,600	10,086	1,596,934	43.8	113.7	131.2
LANE	236	63,654	19,965	1,768,362	33,149	5,253,034	35.3	94.5	95.3
REGION TOTAL	472	108,868	48,183	4,435,665	82,166	13,058,997	36.9	96.1	100.7
EAST REGION									
BAKER	8	1,584	1,162	130,106	2,135	320,286	30.1	81.7	108.5
CROOK	5	1,052	681	75,927	1,202	188,061	26.6	61.1	70.3
DESCHUTES	42	9,938	3,616	374,875	6,424	942,285	22.7	54.4	68.3
GILLIAM (1)	2	116	44	22,474	238	64,255	1.6	2.8	178.4
GRANT	4	1,074	437	26,052	744	94,233	16.6	41.2	72.0
HARNEY	4	1,413	327	28,940	742	83,927	17.3	39.7	75.5
HOOD RIVER	4	1,340	822	124,971	1,647	260,885	19.1	45.6	72.8
JEFFERSON	8	1,482	998	139,850	2,412	359,567	57.0	130.1	159.1
KLAMATH	46	8,972	3,813	285,507	7,494	989,518	34.1	88.8	98.6
LAKE	3	545	306	29,041	727	82,089	22.2	55.2	73.4
MALHEUR	54	17,345	2,324	202,102	4,933	575,608	38.0	91.6	140.2
MORROW (1)									
SHERMAN (2)									
UMATILLA	79	18,315	5,209	616,110	9,575	1,516,370	44.7	93.2	128.0
UNION	12	3,020	1,685	220,448	2,764	490,915	32.7	72.6	92.9
WALLOWA	1	371	264	30,268	490	64,978	9.7	23.5	50.7
WASCO (2)	11	5,060	1,708	164,029	2,864	469,466	42.3	95.3	105.5
WHEELER (1)									
REGION TOTAL	283	71,626	23,396	2,470,700	44,391	6,502,441	31.2	76.0	95.4
SUBSID ADOP			890		890				
ADJ.				197		22,462			
STATE TOTAL	1,788	416,113	172,845	16,859,049	291,012	45,898,442	30.3	79.1	81.4

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.